



## **CRITERIA 4**

### **INFRASTRUCTURE AND LEARNING RESOURCES**

**4.1.2.1 Expenditure for infrastructure development and augmentation, excluding salary year-wise during the last five years (INR in lakhs).**

Audited income and expenditure statement of the institution  
**(2018-19 to 2022-23)**

**SCMS SCHOOL OF ENGINEERING AND TECHNOLOGY**

**4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) & 4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)**

| Year    | Budget allocated for infrastructure augmentation (INR in Rs) | Expenditure for infrastructure augmentation (INR in Rs) | Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Rs) | Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Rs) | Total expenditure excluding Salary (INR in Rs) | % Expenditure Maintenance Aca+ Maintenance Phy to Total Expenditure | % Expenditure on Infrastructure Augumentation to Total Expenditure |
|---------|--|---|--|--|--|---|--|
| 2018-19 | 6200000  | 5886245   | 2983942  | 17319503   | 70429978                                       | 29  | 8  |
| 2019-20 | 2915000  | 2591330   | 1584153  | 17566829   | 58897579                                       | 33  | 4  |
| 2020-21 | 700000   | 542944  | 1367175  | 6318930  | 32481696                                       | 24  | 2  |
| 2021-22 | 2080000  | 2006605   | 1653703  | 6506769  | 33236420                                       | 25  | 6  |
| 2022-23 | 2800000  | 6423088   | 3172431  | 14112851   | 49272224                                       | 35  | 13   |

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15/12/2023



PRINCIPAL  
SCMS SCHOOL OF ENGINEERING & TECHNOLOGY  
VIDYANAGAR, PALLISSERY, KARUKUTTY  
ERNAKULAM, KERALA-683 576

FINANCE MANAGER  
SCMS GROUP OF EDUCATIONAL  
INSTITUTIONS

# Audited Statement- Financial Year 2022-2023

SUBHASH CHANDRAN ASSOCIATES  
CHARTERED ACCOUNTANTS

"Sreekovil", 52-Krishna Vihar  
Panampilly Nagar  
KOCHI - 682 036  
Phone Off : 2322587  
Res : 2313905

Date : 07.12.2023

This is to certify that SCMS School of Engineering & Technology, Vidya Nagar, Karukutty, Ernakulam - 683 576 has spend the following amounts under different heads as listed below during the Financial Year 2022-2023

## A. Infrastructure- Physical facilities

|                                | Amount(Rs.)         |
|--------------------------------|---------------------|
| Air Conditioner                | 3,50,774.00         |
| Building                       | 21,42,653.00        |
| Camera                         | 27,553.00           |
| Electrical Fixtures & Fittings | 13,11,454.00        |
| Furniture, Fixtures & Fittings | 17,31,362.00        |
| Civil Lab Equipments           | 42,716.00           |
| Environment Lab Equipment      | 1,14,106.00         |
| Electronic Lab Equipment       | 86,612.00           |
| Mechanical Lab Equipment       | 2,76,887.00         |
| Survey Lab Equipment           | 8,100.00            |
| SM & MT Lab Equipment          | 92,677.00           |
| Land Development               | 19,912.00           |
| Office Equipment               | 22,400.00           |
| Tools                          | 3,600.00            |
| UPS                            | 51,500.00           |
| Computer Accessories           | 1,40,782.00         |
| <b>Total</b>                   | <b>64,23,088.00</b> |

(Rupees: Sixty Four Lakh Twenty Three Thousand Eighty Eight Only)

## B. Library

|                            | Amount(Rs.)         |
|----------------------------|---------------------|
| Reference Books            | 4,506.00            |
| Newspapers and Periodicals | 41,905.00           |
| Subscription               | 10,84,720.00        |
| <b>Total</b>               | <b>11,31,131.00</b> |

(Rupees: Eleven Lakh Thirty One Thousand One Hundred Thirty One Only)



*Joshi*  
PRINCIPAL  
SCMS SCHOOL OF ENGINEERING & TECHNOLOGY  
VIDYANAGAR, PALLISSERY, KARUKUTTY  
ERNAKULAM, KERALA-683 576

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**SUBHASH CHANDRAN ASSOCIATES  
CHARTERED ACCOUNTANTS**

**"Sreekovil", 52-Krishna Vihar  
Panampilly Nagar  
KOCHI - 682 036  
Phone Off : 2322587  
Res : 2313905**

**Date : 07.12.2023**

**C. Salaries & Allowances**

|                              | <b>Amount(Rs.)</b>            |
|------------------------------|-------------------------------|
| Salaries                     | 9,53,32,806.00                |
| Gratuity                     | 45,67,888.00                  |
| Awards and Presentations     | 7,93,060.00                   |
| Faculty Development Expenses | 15,01,504.00                  |
| <b>Total</b>                 | <b><u>10,21,95,258.00</u></b> |

(Rs. Ten Crore Twenty One Lakh Ninety Five Thousand Two Hundred Fifty Eight Only)

**D. Maintenance- Academics**

|                              | <b>Amount(Rs.)</b>         |
|------------------------------|----------------------------|
| Internet Maintenance Charges | 25,89,658.00               |
| Lab Maintenance Charges      | 5,82,773.00                |
| <b>Total</b>                 | <b><u>31,72,431.00</u></b> |

(Rupees: Thirty One Lakh Seventy Two Thousand Four Hundred Thirty One Only)

**E. Maintenance - Physical**

|                             | <b>Amount(Rs.)</b>           |
|-----------------------------|------------------------------|
| Office Maintenance Expenses | 32,67,825.00                 |
| Repairs and Maintenance     | 22,01,156.00                 |
| Vehicle Maintenance Charges | 2,60,791.00                  |
| General Insurance           | 8,64,856.00                  |
| Miscellaneous Expenses      | 1,571.00                     |
| Hostel Maintenance Expenses | 35,98,296.00                 |
| ETP Maintenance Expenses    | 1,84,971.00                  |
| House Keeping Expenses      | 33,37,492.00                 |
| Garden Maintenance Expenses | 2,73,861.00                  |
| Campus Maintenance          | 1,22,032.00                  |
| <b>Total</b>                | <b><u>1,41,12,851.00</u></b> |

(Rupees : One Crore Forty One Lakh Twelve Thousand Eight Hundred Fifty One Only)



UDIN - 23223576BGYJCN9808

PRINCIPAL  
SCMS SCHOOL OF ENGINEERING & TECHNOLOGY  
VIDYANAGAR, PALLISSERY, KARUKUTTY  
ERNAKULAM, KERALA-683 576

For SUBHASH CHANDRAN ASSOCIATES  
CHARTERED ACCOUNTANTS

S. ABHILASH CHANDRAN B.Com, FCA  
PARTNER. (M. No. 223576)  
FRN 004095S

PRATHAP FOUNDATION FOR EDUCATION AND TRAINING  
 UNIT: SCMS SCHOOL OF ENGINEERING AND TECHNOLOGY  
 VIDYA NAGAR, PALISSERY, KARUKUTTY - 683 582

A. INFRASTRUCTURE-  
 PHYSICAL FACILITIES

SCHEDULE - III STATEMENT OF FIXED ASSETS AS ON 31.03.2023

| SL. NO | ASSETS                                    | ORIGINAL COST AS ON 01.04.2022 | ADDITIONS DURING THE YEAR |                  | ORIGINAL COST AS ON 31.03.2023 | DEPRECIATION UP TO 31.03.2022 | BALANCE       | RATE OF DEPRECIATION | AMOUNT OF DEPRECIATION FOR THE YEAR | DEPRECIATION UP TO 31.03.2023 | W.D.V.AS ON 31.03.2023 |
|--------|---|--------------------------------|---------------------------|------------------|--------------------------------|-------------------------------|---------------|----------------------|-------------------------------------|-------------------------------|------------------------|
|        |   |                                | Up to 30.09.2022          | After 30.09.2022 |                                |                               |               |                      |                                     |                               |                        |
| 1      | Air Conditioner                           | 6,119,763.00                   | NIL                       | 350,774.00       | 6,470,537.00                   | 3,909,382.49                  | 2,561,154.51  | 10%                  | 238,576.75                          | 4,147,959.24                  | 2,322,577.7            |
| 2      | Automobile Lab Equipment                  | 3,644,390.00                   | NIL                       | NIL              | 3,644,390.00                   | 2,943,957.71                  | 700,432.29    | 15%                  | 105,064.84                          | 3,049,022.55                  | 595,367.4              |
| 3      | Building                                  | 297,444,524.25                 | 446,354.00                | 1,696,299.00     | 299,587,177.25                 | 210,885,168.90                | 88,702,008.35 | 10%                  | 8,785,385.89                        | 219,670,554.79                | 79,916,622.4           |
| 4      | Board                                     | 514,546.00                     | NIL                       | NIL              | 514,546.00                     | 343,240.33                    | 171,305.67    | 10%                  | 17,130.57                           | 360,370.90                    | 154,175.1              |
| 5      | Computer                                  | 34,530,411.00                  | NIL                       | NIL              | 34,530,411.00                  | 29,142,824.30                 | 5,387,586.70  | 15%                  | 808,138.01                          | 29,950,962.31                 | 4,579,448.6            |
| 6      | Computer Accessories                      | 16,876,223.17                  | 63,785.00                 | 76,997.00        | 17,017,005.17                  | 10,997,188.02                 | 6,019,817.15  | 15%                  | 897,197.80                          | 11,894,385.82                 | 5,122,619.3            |
| 7      | Civil Lab Equipment                       | 306,196.00                     | NIL                       | 42,716.00        | 348,912.00                     | 207,385.62                    | 141,526.38    | 15%                  | 18,025.26                           | 225,410.88                    | 123,501.1              |
| 8      | Chemistry Lab Equipment                   | 297,833.00                     | NIL                       | NIL              | 297,833.00                     | 202,354.56                    | 95,478.44     | 15%                  | 14,321.77                           | 216,676.33                    | 81,156.6               |
| 9      | Camera                                    | 916,679.00                     | 27,553.00                 | NIL              | 944,232.00                     | 480,952.50                    | 463,279.50    | 15%                  | 69,491.93                           | 550,444.43                    | 393,787.5              |
| 10     | Compound Wall                             | 5,499,766.00                   | NIL                       | NIL              | 5,499,766.00                   | 4,347,451.69                  | 1,152,314.31  | 10%                  | 115,231.43                          | 4,462,683.12                  | 1,037,082.8            |
| 11     | Computer Lab Equipment                    | 363,479.00                     | NIL                       | NIL              | 363,479.00                     | 347,851.85                    | 15,627.15     | 15%                  | 2,344.07                            | 350,195.92                    | 13,283.0               |
| 12     | Canteen Equipment                         | 3,072,917.00                   | NIL                       | NIL              | 3,072,917.00                   | 2,629,422.90                  | 443,494.10    | 15%                  | 66,524.12                           | 2,695,947.02                  | 376,969.9              |
| 13     | Dish Antenna                              | 8,825.00                       | NIL                       | NIL              | 8,825.00                       | NIL                           | 8,825.00      | NIL                  | NIL                                 | NIL                           | 8,825.0                |
| 14     | DVD Player                                | 67,500.00                      | NIL                       | NIL              | 67,500.00                      | 54,297.23                     | 13,202.77     | 10%                  | 1,320.28                            | 55,617.51                     | 11,882.4               |
| 15     | Environment Lab Equipment                 | 2,172,843.00                   | NIL                       | 114,106.00       | 2,286,949.00                   | 1,573,899.20                  | 713,049.80    | 15%                  | 98,399.52                           | 1,672,298.72                  | 614,650.2              |
| 16     | Electrical Measurement Lab Equipment      | 521,010.00                     | NIL                       | NIL              | 521,010.00                     | 484,119.58                    | 36,890.42     | 15%                  | 5,533.56                            | 489,653.14                    | 31,356.8               |
| 17     | EPABX Telephone                           | 371,295.00                     | NIL                       | NIL              | 371,295.00                     | 201,448.86                    | 169,846.14    | 10%                  | 16,984.61                           | 218,433.47                    | 152,861.5              |
| 18     | ETP Equipment                             | 3,326,972.60                   | NIL                       | NIL              | 3,326,972.60                   | 2,001,099.53                  | 1,325,873.07  | 15%                  | 198,880.96                          | 2,199,980.49                  | 1,126,992.1            |
| 19     | Electrical Lab Equipment                  | 3,223,535.90                   | NIL                       | NIL              | 3,223,535.90                   | 2,722,238.12                  | 501,297.78    | 15%                  | 75,194.67                           | 2,797,432.79                  | 426,103.1              |
| 20     | Electronic Lab Equipment                  | 7,808,612.30                   | 83,780.00                 | 2,832.00         | 7,895,224.30                   | 6,006,495.24                  | 1,888,729.06  | 15%                  | 283,096.96                          | 6,289,592.20                  | 1,605,632.1            |
| 21     | Electrical Fixtures & Fittings            | 25,851,108.40                  | 722,386.00                | 589,068.00       | 27,162,562.40                  | 17,868,060.02                 | 9,294,502.38  | 10%                  | 899,996.84                          | 18,768,056.86                 | 8,394,505.5            |
| 22     | Furniture, Fixtures & Fittings            | 45,382,234.28                  | 1,166,050.00              | 565,312.00       | 47,113,596.28                  | 29,562,154.53                 | 17,551,441.75 | 10%                  | 1,726,878.58                        | 31,289,033.11                 | 15,824,563.1           |
| 23     | Fax Machine                               | 17,500.00                      | NIL                       | NIL              | 17,500.00                      | 17,058.01                     | 441.99        | 15%                  | 66.30                               | 17,124.31                     | 375.6                  |
| 24     | FAB Lab                                   | 3,150,000.00                   | NIL                       | NIL              | 3,150,000.00                   | 1,961,979.02                  | 1,188,020.98  | 15%                  | 178,203.15                          | 2,140,182.17                  | 1,009,817.8            |
| 25     | Generator                                 | 3,162,022.00                   | NIL                       | NIL              | 3,162,022.00                   | 2,686,067.59                  | 475,954.41    | 15%                  | 71,393.16                           | 2,757,460.75                  | 404,561.2              |
| 26     | Geo Tech Lab Equipment                    | 5,923,875.00                   | NIL                       | NIL              | 5,923,875.00                   | 5,243,435.59                  | 680,439.41    | 15%                  | 102,065.91                          | 5,345,501.50                  | 578,373.5              |
| 27     | Hydraulic Lab Equipment                   | 1,076,291.00                   | NIL                       | NIL              | 1,076,291.00                   | 1,016,979.36                  | 59,311.64     | 15%                  | 8,396.75                            | 1,025,876.11                  | 50,414.8               |
| 28     | Heat Engine Lab Equipment                 | 1,763,341.00                   | NIL                       | NIL              | 1,763,341.00                   | 1,606,436.45                  | 156,904.55    | 15%                  | 23,535.68                           | 1,629,972.13                  | 133,368.8              |
| 29     | Jeep                                      | 300,000.00                     | NIL                       | NIL              | 300,000.00                     | 300,000.00                    | NIL           | 15%                  | NIL                                 | 300,000.00                    | NIL                    |
| 30     | Lift                                      | 2,052,992.00                   | NIL                       | NIL              | 2,052,992.00                   | 1,433,326.35                  | 619,665.65    | 15%                  | 92,948.85                           | 1,526,276.20                  | 526,715.8              |
| 31     | Land Development Engineering & Technology | 7,177,595.00                   | NIL                       | 239,912.00       | 7,197,507.00                   | NIL                           | 7,197,507.00  | NIL                  | NIL                                 | NIL                           | 7,197,507.0            |
| 32     | Land                                      | 31,004,541.00                  | NIL                       | NIL              | 31,004,541.00                  | NIL                           | 31,004,541.00 | NIL                  | NIL                                 | NIL                           | 31,004,541.0           |

PRINCIPAL  
 SCMS SCHOOL OF ENGINEERING & TECHNOLOGY  
 KARUKUTTY - 683 576  
 VIDYANAGAR, PALISSERY, KERALA - 683 576  
 ERNAKULAM, KERALA - 683 576

**A - INFRASTRUCTURE  
PHYSICAL FACILITIES**

PRATHAP FOUNDATION FOR EDUCATION AND TRAINING  
UNIT: SCMS SCHOOL OF ENGINEERING AND TECHNOLOGY  
VIDYA NAGAR, PALISSERRY, KARUKUTTY - 683 582

**SCHEDULE - III STATEMENT OF FIXED ASSETS AS ON 31.03.2023**

| Sl. NO | ASSETS                            | ORIGINAL COST AS ON 01.04.2022 | ADDITIONS DURING THE YEAR |                     | ORIGINAL COST AS ON 31.03.2023 | DEPRECIATION UP TO 31.03.2022 | BALANCE               | RATE OF DEPRECIATION | AMOUNT OF DEPRECIATION FOR THE YEAR | DEPRECIATION UP TO 31.03.2023 | W.D.V.A.S ON 31.03.2023 |
|--------|-----------------------------------|--------------------------------|---------------------------|---------------------|--------------------------------|-------------------------------|-----------------------|----------------------|-------------------------------------|-------------------------------|-------------------------|
|        |                                   |                                | Up to 30.09.2022          | After 30.09.2022    |                                |                               |                       |                      |                                     |                               |                         |
| 33     | Lab Equipments - Research         | 83,300.00                      | NIL                       | NIL                 | 83,300.00                      | 17,805.38                     | 65,494.62             | 15%                  | 9,824.19                            | 27,629.57                     | 55,670.43               |
| 34     | Microprocessor Lab Equipment      | 39,225.00                      | NIL                       | NIL                 | 39,225.00                      | 38,006.53                     | 1,218.47              | 15%                  | 182.77                              | 38,189.30                     | 1,035.70                |
| 35     | Milke                             | 119,428.00                     | NIL                       | NIL                 | 119,428.00                     | 81,670.54                     | 37,757.46             | 10%                  | 3,775.75                            | 85,446.29                     | 33,981.71               |
| 36     | Machine Shop Equipment            | 4,959,465.57                   | NIL                       | NIL                 | 4,959,465.57                   | 4,709,306.44                  | 250,159.13            | 15%                  | 37,523.87                           | 4,746,830.31                  | 212,635.26              |
| 37     | Mechanical Lab Equipment          | NIL                            | NIL                       | 276,887.00          | 276,887.00                     | NIL                           | 276,887.00            | 15%                  | 20,766.53                           | 20,766.53                     | 256,120.47              |
| 38     | Office Equipment                  | 695,872.60                     | NIL                       | 22,400.00           | 718,272.60                     | 427,115.07                    | 291,157.53            | 10%                  | 27,995.75                           | 455,110.82                    | 263,161.78              |
| 39     | Projector                         | 3,096,388.00                   | NIL                       | NIL                 | 3,096,388.00                   | 2,252,079.38                  | 844,308.62            | 15%                  | 126,646.29                          | 2,378,725.67                  | 717,662.33              |
| 40     | Pump                              | 729,848.00                     | NIL                       | NIL                 | 729,848.00                     | 608,220.40                    | 121,627.60            | 15%                  | 18,244.14                           | 626,464.54                    | 103,383.46              |
| 41     | Pager/Mobile Phone                | 626,447.00                     | NIL                       | NIL                 | 626,447.00                     | NIL                           | 626,447.00            | NIL                  | NIL                                 | NIL                           | 626,447.00              |
| 42     | Power & Electronics Lab Equipment | 1,658,174.00                   | NIL                       | NIL                 | 1,658,174.00                   | 1,067,445.47                  | 590,728.53            | 15%                  | 88,609.28                           | 1,156,054.75                  | 502,119.25              |
| 43     | Physics Lab Equipment             | 376,620.00                     | NIL                       | NIL                 | 376,620.00                     | 251,744.85                    | 124,875.15            | 15%                  | 18,731.27                           | 270,476.12                    | 106,143.88              |
| 44     | Photocopier                       | 78,500.00                      | NIL                       | NIL                 | 78,500.00                      | 36,781.89                     | 41,718.11             | 10%                  | 4,171.81                            | 40,953.70                     | 37,546.30               |
| 45     | Reference Book                    | 11,207,887.95                  | NIL                       | 4,506.00            | 11,212,393.95                  | NIL                           | 11,212,393.95         | NIL                  | NIL                                 | NIL                           | 11,212,393.95           |
| 46     | SM & MT Lab Equipment             | 22,055,988.95                  | 92,677.00                 | NIL                 | 22,148,665.95                  | 17,268,819.96                 | 4,879,845.99          | 15%                  | 731,976.90                          | 18,000,796.86                 | 4,147,869.09            |
| 47     | Survey Lab Equipment              | 1,803,554.00                   | NIL                       | 8,100.00            | 1,811,654.00                   | 1,272,750.37                  | 538,903.63            | 15%                  | 80,228.04                           | 1,352,978.41                  | 458,675.59              |
| 48     | Sports Equipment                  | 766,275.00                     | NIL                       | NIL                 | 766,275.00                     | 589,297.93                    | 176,977.07            | 15%                  | 26,546.56                           | 615,844.49                    | 150,430.51              |
| 49     | Television                        | 963,120.00                     | NIL                       | NIL                 | 963,120.00                     | 595,681.85                    | 367,438.15            | 10%                  | 36,743.82                           | 632,425.67                    | 330,694.33              |
| 50     | Tools                             | 47,220.68                      | 3,600.00                  | NIL                 | 50,820.68                      | 42,151.32                     | 8,669.36              | 15%                  | 1,300.40                            | 43,451.72                     | 7,368.96                |
| 51     | Transportation Lab Equipment      | 675,783.00                     | NIL                       | NIL                 | 675,783.00                     | 590,611.64                    | 85,171.36             | 15%                  | 12,775.70                           | 603,387.34                    | 72,395.66               |
| 52     | Utensils                          | 935,321.00                     | NIL                       | NIL                 | 935,321.00                     | 745,105.53                    | 190,215.47            | 15%                  | 28,532.32                           | 773,637.85                    | 161,683.15              |
| 53     | UPS                               | 2,343,472.00                   | NIL                       | 51,500.00           | 2,394,972.00                   | 1,534,377.37                  | 860,594.63            | 10%                  | 83,484.46                           | 1,617,861.83                  | 777,110.17              |
| 54     | Solar Panel                       | 2,234,649.00                   | NIL                       | NIL                 | 2,234,649.00                   | 1,380,264.47                  | 854,384.53            | 15%                  | 128,157.68                          | 1,508,422.15                  | 726,226.85              |
| 55     | Water Tank                        | 363,347.50                     | NIL                       | NIL                 | 363,347.50                     | 228,661.89                    | 134,685.61            | 15%                  | 20,202.84                           | 248,864.73                    | 114,482.77              |
| 56     | Workshop Equipment                | 1,351,664.85                   | NIL                       | NIL                 | 1,351,664.85                   | 1,089,179.83                  | 262,485.02            | 15%                  | 39,372.75                           | 1,128,552.58                  | 223,112.27              |
| 57     | Wet Grinder                       | 92,570.60                      | NIL                       | NIL                 | 92,570.60                      | 70,959.52                     | 21,611.08             | 15%                  | 3,241.66                            | 74,201.18                     | 18,369.42               |
| 58     | Water Filter                      | 322,860.00                     | NIL                       | NIL                 | 322,860.00                     | 174,563.91                    | 148,296.09            | 10%                  | 14,829.61                           | 189,393.52                    | 133,466.48              |
| 59     | Water Cooler                      | 532,813.00                     | NIL                       | NIL                 | 532,813.00                     | 338,163.84                    | 194,649.16            | 10%                  | 19,464.92                           | 357,628.76                    | 175,184.24              |
| 60     | Water Heater                      | 223,550.00                     | NIL                       | NIL                 | 223,550.00                     | 96,316.95                     | 127,233.05            | 10%                  | 12,723.31                           | 109,040.26                    | 114,509.74              |
|        | <b>TOTAL</b>                      | <b>572,332,166.60</b>          | <b>2,606,185.00</b>       | <b>3,821,409.00</b> | <b>578,759,760.60</b>          | <b>376,683,357.88</b>         | <b>202,076,402.72</b> |                      | <b>16,516,881.84</b>                | <b>393,700,239.72</b>         | <b>185,559,520.88</b>   |

For SUB WASH CHANDRAN ASSOCIATES  
CHARTERED ACCOUNTANTS

2) PRAMOD.P.THEVANNOOR

**SCHOOL OF ENGINEERING & TECHNOLOGY**  
**KARUKUTTY ERNAKULAM**  
683 576  
DIRECTORS  
9925 \* 19

**TOTAL AS PRINCIPAL**  
**SCMS SCHOOL OF ENGINEERING & TECHNOLOGY**  
VIDYA NAGAR, PALISSERRY, KARUKUTTY, ERNAKULAM, KERALA - 683 576

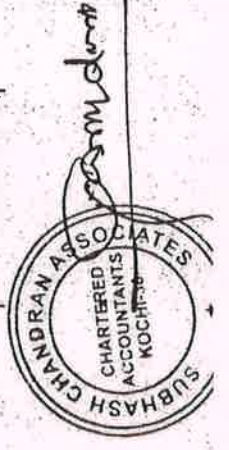
**PRATHAP FOUNDATION FOR EDUCATION AND TRAINING**  
**UNIT: SCMS SCHOOL OF ENGINEERING AND TECHNOLOGY**  
**VIDYA NAGAR, PALISSERY, KARUKUTTY - 683 582**

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-3-2023**

| EXPENDITURE                            | Amount (Rs.)  | INCOME  | Amount (Rs.)   |
|--|---------------|---|----------------|
| To Salaries and Allowances             | 95,332,806.00 | By Tuition Fee                                    | 121,577,674.00 |
| To Rent, Rates and Taxes               | 3,262,718.00  | By Admission Fee                                  | 61,950.00      |
| To Travelling Expenses                 | 849,250.00    | By Prospectus                                     | 168,100.00     |
| To Printing and Stationery             | 1,280,168.00  | By Interest Received from Fixed Deposits          | 7,637,475.00   |
| To Advertisement Expenses              | 207,480.00    | By Transportation Fee                             | 13,859,057.00  |
| To Postage, Telephone and Telegram     | 108,244.44    | By Miscellaneous Income                           | 1,166,015.97   |
| To Newspapers and Periodicals          | 41,905.00     | By Hostel Fee                                     | 9,851,969.00   |
| To Subscription                        | 1,084,720.00  | By Special Fee                                    | 32,893,140.00  |
| To Interest on Term Loan & Demand Loan | 3,918,489.00  | By Rent Received                                  | 463,925.00     |
| To Office Expenses                     | 3,267,825.00  | By Identity Card Fee                              | 252,500.00     |
| To Electricity and Water Charges       | 4,382,001.00  | By Interest Received from Other Deposits          | 67,689.00      |
| To Repairs and Maintenance             | 2,201,156.00  | By PHD Course Work Fee                            | 88,500.00      |
| To Vehicle Maintenance Charges         | 260,791.00    | By Application Fee                                | 350,580.00     |
| To General Insurance                   | 864,856.00    | By Donation Received                              | 40,380,569.32  |
| To Conveyance Charges                  | 11,007.00     | By Value added Courses and Special Facilities Fee | 6,617,210.32   |
| To Transport Charges                   | 19,899,215.00 | By Alumni Fee                                     | 3,500.00       |
| To Commission and Bank Charges         | 12,734.98     | By Revaluation Fee                                | 114,000.00     |
| To Examination Expenses                | 839,513.00    | By Interest Received from Savings Account         | 76,126.00      |
| To Fees and Charges                    | 2,798,419.00  | By Student Development & Workshop Income          | 4,000.00       |
| To Miscellaneous Expenses              | 1,571.00      | By Consultancy Income                             | 11,500.00      |
| To Hostel Expenses and Repairs         | 3,598,296.00  | By Income from Funded Projects                    | 3,688,220.34   |
| To Lab Expenses                        | 582,773.00    | By Interest received from Recurring Deposit       | 118,029.00     |
| To ETP Maintenance Expenses            | 184,971.00    | By Testing Fee                                    | 128,900.00     |



PRINCIPAL  
 SCMS SCHOOL OF ENGINEERING & TECHNOLOGY  
 VIDYANAGAR, PALISSERY, KARUKUTTY  
 ERNAKULAM, KERALA-683 576



**PRATHAP FOUNDATION FOR EDUCATION AND TRAINING**  
**UNIT: SCMS SCHOOL OF ENGINEERING AND TECHNOLOGY**  
**VIDYA NAGAR, PALISSERY, KARUKUTTY - 683 582**

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-3-2023**

| EXPENDITURE                          | Amount (Rs.)          | INCOME | Amount (Rs.)          |
|--------------------------------------|-----------------------|--------|-----------------------|
| To Consultancy Expenses              | 14,000.00             |        |                       |
| To Faculty Development Expenses      | 1,501,503.80          |        |                       |
| To Placement Expenses                | 253,554.00            |        |                       |
| To Internet Charges                  | 2,589,658.00          |        |                       |
| To House Keeping Expenses            | 3,337,492.00          |        |                       |
| To Medical Expenses                  | 4,137.00              |        |                       |
| To Campus Maintenance                | 122,032.00            |        |                       |
| To Awards And Presentations          | 793,060.00            |        |                       |
| To Student Development Expenses      | 1,008,780.00          |        |                       |
| To Garden Expenses                   | 273,861.00            |        |                       |
| To Staff Welfare Expenses            | 139,559.00            |        |                       |
| To Cultural Expenses                 | 292,089.00            |        |                       |
| To Gratuity                          | 4,567,888.00          |        |                       |
| To Donation & Gift                   | 32,750.00             |        |                       |
| To Seminar & Conference Expenses     | 1,153,025.04          |        |                       |
| To Sports Expenses                   | 312,860.00            |        |                       |
| To Scholarship                       | 36,237,000.00         |        |                       |
| To Funded Project Expenses           | 3,551,945.32          |        |                       |
| To Depreciation written off          | 16,516,881.84         |        |                       |
| To Excess of Income Over Expenditure | 21,887,644.53         |        |                       |
|                                      | <b>239,580,629.95</b> |        | <b>239,580,629.95</b> |

DIRECTORS : 1) DR.G.P.C.NAVAR

2) PRAMOD.P.THEVANNOOR



PRINCIPAL  
 SCMS SCHOOL OF ENGINEERING & TECHNOLOGY  
 VIDYA NAGAR, PALISSERY, KARUKUTTY  
 ERNAKULAM, KERALA-683 576

AUDITOR'S REPORT  
 (As per our Report of even date)

For SUBHASH CHANDRAN ASSOCIATES  
 CHARTERED ACCOUNTANTS  
 C.SUBHASH CHANDRAN B.Com, FCA  
 PARTNER, (M. No. 015633)



# Audited Statement- Financial Year 2021-2022

SUBHASH CHANDRAN ASSOCIATES  
CHARTERED ACCOUNTANTS

"Sreekovil", 52-Krishna Vihar  
Panampilly Nagar  
KOCCHI - 682 036  
Phone Off : 2322587  
Res : 2313905

Date : 02.01.2023

This is to certify that SCMS School of Engineering & Technology, Vidya Nagar, Karukutty, Ernakulam - 683 576 has spend the following amounts under different heads as listed below during the Financial Year 2021-2022

## A. Infrastructure- Physical facilities

|                                | Amount(Rs.)    |
|--------------------------------|----------------|
| Building                       | 179260         |
| Electrical Fixtures & Fittings | 787864         |
| Furniture, Fixtures & Fittings | 90270          |
| Electronic Lab Equipment       | 140892         |
| Office Equipment               | 4700           |
| UPS                            | 93644          |
| Computer                       | 490231         |
| Computer Accessories           | 219744         |
| <b>Total</b>                   | <b>2006605</b> |

(Rupees: Twenty Lakh Six Thousand Six Hundred Five Only)

## B. Library

|                            | Amount(Rs.)    |
|----------------------------|----------------|
| Newspapers and Periodicals | 14235          |
| Subscription               | 1447991        |
| <b>Total</b>               | <b>1462226</b> |

(Rupees: Fourteen Lakh Sixty Two Thousand Two Hundred Twenty Six Only)

(Contd....2)



*[Signature]*

PRINCIPAL  
SCMS SCHOOL OF ENGINEERING & TECHNOLOGY  
VIDYANAGAR, PALLISSERY, KARUKUTTY  
ERNAKULAM, KERALA-683 576

For SUBHASH CHANDRAN ASSOCIATES  
CHARTERED ACCOUNTANTS

*[Signature]*  
SABHILASH CHANDRAN B.Com, FCA  
PARTNER (M. No. 223576)  
FRN 004095S

**SUBHASH CHANDRAN ASSOCIATES  
CHARTERED ACCOUNTANTS**

"Sreekovil", 52-Krishna Vihar  
Panampilly Nagar  
KOCCHI - 682 036  
Phone Off : 2322587  
Res : 2313905

Date : 02.01.2023

**C. Salaries & Allowances**

|                              | Amount(Rs.)     |
|------------------------------|-----------------|
| Salaries                     | 94856621        |
| Gratuity                     | 2381394         |
| Awards and Presentations     | 243757          |
| Faculty Development Expenses | 285691          |
| <b>Total</b>                 | <b>97767463</b> |

(Rs. Nine Crore Seventy Seven Lakh Sixty Seven Thousand Four Hundred Sixty Three Only)

**D. Maintenance- Academics**

|                              | Amount(Rs.)    |
|------------------------------|----------------|
| Internet Maintenance Charges | 1332023        |
| Lab Maintenance Charges      | 321680         |
| <b>Total</b>                 | <b>1653703</b> |

(Rupees: Sixteen Lakh Fifty Three Thousand Seven Hundred Three Only)

**E. Maintenance - Physical**

|                             | Amount(Rs.)    |
|-----------------------------|----------------|
| Office Maintenance Expenses | 892987         |
| Repairs and Maintenance     | 1769992        |
| Vehicle Maintenance Charges | 162634         |
| General Insurance           | 870891         |
| Miscellaneous Expenses      | 30750          |
| Hostel Maintenance Expenses | 1258836        |
| ETP Maintenance Expenses    | 25365          |
| House Keeping Expenses      | 1392328        |
| Garden Maintenance Expenses | 69836          |
| Campus Maintenance          | 33150          |
| <b>Total</b>                | <b>6506769</b> |

(Rupees :Sixty Five Lakh Six Thousand Seven Hundred Sixty Nine Only)



UDIN - 23223576BGYJAL6336

PRINCIPAL  
SCMS SCHOOL OF ENGINEERING & TECHNOLOGY  
VIDYANAGAR, PALLISSERY, KARUKUTTY  
ERNAKULAM, KERALA-683 576

For SUBHASH CHANDRAN ASSOCIATES  
CHARTERED ACCOUNTANTS

S. ABHILASH CHANDRAN B.Com, FCA  
PARTNER (C) No. 23 576

**UNIT: SCMS SCHOOL OF ENGINEERING AND TECHNOLOGY**  
**VIDYANAGAR, PALISSERY, KARUKUTTY - 683 692**

**SCHEDULE - III STATEMENT OF FIXED ASSETS AS ON 31.03.2022**

| SL. NO. | ASSETS                               | ORIGINAL COST AS ON 01.04.2021 |                  | ADDITIONS DURING THE YEAR |                  | ORIGINAL COST AS ON 31.03.2022 | DEPRECIATION UP TO 31.03.2021 | BALANCE | RATE OF DEPRECIATION | AMOUNT OF DEPRECIATION FOR THE YEAR | DEPRECIATION UP TO 31.03.2022 | W.V.A.C |
|---------|--------------------------------------|--------------------------------|------------------|---------------------------|------------------|--------------------------------|-------------------------------|---------|----------------------|-------------------------------------|-------------------------------|---------|
|         |                                      | Up to 30.09.2021               | After 30.09.2021 | Up to 30.09.2021          | After 30.09.2021 |                                |                               |         |                      |                                     |                               |         |
| 1       | Air Conditioner                      | 6119763.00                     | NIL              | 6119763.00                | 3663784.65       | 2455978.35                     | 2455978.35                    | 10%     | 245597.84            | 3903322.49                          | 2403                          |         |
| 2       | Automobile Lab Equipment             | 3644390.00                     | NIL              | 3644390.00                | 2820352.01       | 824037.99                      | 123606.70                     | 15%     | 123606.70            | 2943987.71                          | 7004                          |         |
| 3       | Building                             | 297265264.25                   | 479260.00        | 297444524.25              | 201267462.75     | 96177061.50                    | 5617706.15                    | 10%     | 5617706.15           | 210225162.90                        | 2593                          |         |
| 4       | Board                                | 514546.00                      | NIL              | 514546.00                 | 324206.37        | 190339.63                      | 15033.95                      | 10%     | 15033.95             | 340240.33                           | 7134                          |         |
| 5       | Computer                             | 34040180.00                    | NIL              | 34040180.00               | 28235329.38      | 6295081.62                     | 507454.52                     | 15%     | 507454.52            | 29142224.30                         | 3733                          |         |
| 6       | Computer Accessories                 | 16656479.17                    | 24395.00         | 16656479.17               | 9976947.91       | 6899275.26                     | 1020240.11                    | 15%     | 1020240.11           | 10597482.02                         | 7930                          |         |
| 7       | Civil Lab Equipment                  | 306196.00                      | NIL              | 306196.00                 | 189948.49        | 116247.51                      | 17437.13                      | 15%     | 17437.13             | 207325.62                           | 4831                          |         |
| 8       | Chemistry Lab Equipment              | 297833.00                      | NIL              | 297833.00                 | 185505.42        | 112327.58                      | 16249.14                      | 15%     | 16249.14             | 202354.55                           | 4847                          |         |
| 9       | Camera                               | 916679.00                      | NIL              | 916679.00                 | 404059.59        | 512619.41                      | 76892.51                      | 15%     | 76892.51             | 420552.50                           | 3572                          |         |
| 10      | Compound Wall                        | 5499766.00                     | NIL              | 5499766.00                | 4219416.77       | 1280349.23                     | 122034.92                     | 10%     | 122034.92            | 4347251.69                          | 3724                          |         |
| 11      | Computer Lab Equipment               | 363479.00                      | NIL              | 363479.00                 | 345094.12        | 18384.88                       | 2757.73                       | 15%     | 2757.73              | 347251.85                           | 4532                          |         |
| 12      | Canteen Equipment                    | 3072917.00                     | NIL              | 3072917.00                | 2551159.24       | 521757.76                      | 78263.55                      | 15%     | 78263.55             | 252422.50                           | 245                           |         |
| 13      | Dish Antenna                         | 8825.00                        | NIL              | 8825.00                   | NIL              | 8825.00                        | NIL                           | NIL     | NIL                  | NIL                                 | 394                           |         |
| 14      | DVD Player                           | 67500.00                       | NIL              | 67500.00                  | 52830.25         | 14669.75                       | 1466.58                       | 10%     | 1466.58              | 54297.23                            | 326                           |         |
| 15      | Environment Lab Equipment            | 2172843.00                     | NIL              | 2172843.00                | 1468203.23       | 704639.77                      | 105935.57                     | 15%     | 105935.57            | 1573399.20                          | 2094                          |         |
| 16      | Electrical Measurement Lab Equipment | 521010.00                      | NIL              | 521010.00                 | 477609.51        | 43400.49                       | 6510.07                       | 15%     | 6510.07              | 48415.58                            | 3399                          |         |
| 17      | EPABX Telephone                      | 371295.00                      | NIL              | 371295.00                 | 182577.07        | 188717.93                      | 18871.79                      | 10%     | 18871.79             | 201442.95                           | 4934                          |         |
| 18      | ETP Equipment                        | 3326972.60                     | NIL              | 3326972.60                | 1767121.93       | 1559850.67                     | 239977.60                     | 15%     | 239977.60            | 2901099.53                          | 377                           |         |
| 19      | Electrical Lab Equipment             | 3223535.90                     | NIL              | 3223535.90                | 2633773.81       | 589762.09                      | 88484.31                      | 15%     | 88484.31             | 2722233.12                          | 26                            |         |
| 20      | Electronic Lab Equipment             | 7667720.30                     | NIL              | 7667720.30                | 5700906.23       | 2107706.07                     | 305599.01                     | 15%     | 305599.01            | 5068435.24                          | 317                           |         |
| 21      | Electrical Fixtures & Fittings       | 25063244.40                    | 320000.00        | 25383244.40               | 17007047.09      | 8344061.31                     | 831012.93                     | 10%     | 831012.93            | 47888030.02                         | 317                           |         |
| 22      | Furniture, Fixtures & Fittings       | 45291964.28                    | NIL              | 45291964.28               | 27509382.89      | 17572881.39                    | 1757277.84                    | 10%     | 1757277.84           | 2552414.53                          | 327                           |         |
| 23      | Fax Machine                          | 17500.00                       | NIL              | 17500.00                  | 16960.01         | 519.99                         | 73.00                         | 15%     | 73.00                | 17533.01                            | 43                            |         |
| 24      | FAD Lab                              | 3150000.00                     | NIL              | 3150000.00                | 1752328.26       | 1397671.74                     | 209863.78                     | 15%     | 209863.78            | 1987536.22                          | 43                            |         |
| 25      | Generator                            | 3162022.00                     | NIL              | 3162022.00                | 2602075.63       | 559946.37                      | 83981.86                      | 15%     | 83981.86             | 288887.59                           | 35                            |         |
| 26      | Gov Tech Lab Equipment               | 6923875.00                     | NIL              | 6923875.00                | 5123358.05       | 800516.95                      | 120077.54                     | 15%     | 120077.54            | 5242355.59                          | 35                            |         |
| 27      | Hydraulic Lab Equipment              | 1076291.00                     | NIL              | 1076291.00                | 1006512.60       | 69778.40                       | 10468.78                      | 15%     | 10468.78             | 1015879.38                          | 35                            |         |
| 28      | Heat Engine Lab Equipment            | 1763341.00                     | NIL              | 1763341.00                | 1578747.41       | 184593.59                      | 27699.04                      | 15%     | 27699.04             | 1536341.45                          | 35                            |         |
| 29      | Jeep                                 | 3000000.00                     | NIL              | 3000000.00                | 3000000.00       | NIL                            | NIL                           | NIL     | NIL                  | 3000000.00                          | 35                            |         |
| 30      | Life                                 | 2062092.00                     | NIL              | 2062092.00                | 1323973.59       | 729058.41                      | 109352.78                     | 15%     | 109352.78            | 1958739.22                          | 35                            |         |
| 31      | Land Development                     | 7177605.00                     | NIL              | 7177605.00                | NIL              | 7177605.00                     | 7177605.00                    | NIL     | NIL                  | 7177605.00                          | 35                            |         |



SCMS SCHOOL OF ENGINEERING & TECHNOLOGY  
 VIDYANAGAR, PALISSERY, KARUKUTTY  
 KERALA - 683 576

SCHEDULE - III STATEMENT OF FIXED ASSETS AS ON 31.03.2022.

| Sl. NO. | ASSETS                            | ORIGINAL COST AS ON 01.04.2021 | ADDITIONS DURING THE YEAR |                  | ORIGINAL COST AS ON 31.03.2022 | DEPRECIATION UP TO 31.03.2021 | BALANCE      | RATE OF DEPRECIATION | AMOUNT OF DEPRECIATION FOR THE YEAR | DEPRECIATION UP TO 31.03.2022 | W.D.V. AS ON 31.03.2022 |
|---------|-----------------------------------|--------------------------------|---------------------------|------------------|--------------------------------|-------------------------------|--------------|----------------------|-------------------------------------|-------------------------------|-------------------------|
|         |                                   |                                | Up to 30.09.2021          | After 30.09.2021 |                                |                               |              |                      |                                     |                               |                         |
| 32      | Land                              | 31004541.00                    | NIL                       | NIL              | 31004541.00                    | NIL                           | 31004541.00  | NIL                  | NIL                                 | NIL                           | 31004541.00             |
| 33      | Lab Equipments - Research         | 83300.00                       | NIL                       | NIL              | 83300.00                       | 6247.50                       | 77052.50     | 15%                  | 11557.88                            | 17805.38                      | 65494.6                 |
| 34      | Microprocessor Lab Equipment      | 39225.00                       | NIL                       | NIL              | 39225.00                       | 37791.50                      | 1433.50      | 15%                  | 215.03                              | 38006.53                      | 218.4                   |
| 35      | Milke                             | 119428.00                      | NIL                       | NIL              | 119428.00                      | 77475.27                      | 41952.73     | 10%                  | 4195.27                             | 81670.54                      | 3757.4                  |
| 36      | Machine Shop Equipment            | 4959465.57                     | NIL                       | NIL              | 4959465.57                     | 4665160.71                    | 294304.86    | 15%                  | 44145.73                            | 4709306.44                    | 24759.1                 |
| 37      | Office Equipment                  | 691172.60                      | 4700.00                   | NIL              | 695872.60                      | 397253.12                     | 298619.48    | 10%                  | 29861.95                            | 427115.07                     | 26757.5                 |
| 38      | Projector                         | 3096388.00                     | NIL                       | NIL              | 3096388.00                     | 2103083.74                    | 993304.26    | 15%                  | 148995.64                           | 2252079.38                    | 84308.6                 |
| 39      | Pump                              | 729848.00                      | NIL                       | NIL              | 729848.00                      | 586756.70                     | 143091.30    | 15%                  | 21463.70                            | 608220.40                     | 12627.6                 |
| 40      | Pager/Mobile Phone                | 626447.00                      | NIL                       | NIL              | 626447.00                      | NIL                           | 626447.00    | NIL                  | NIL                                 | NIL                           | 626447.00               |
| 41      | Fewer & Electronics Lab Equipment | 1658174.00                     | NIL                       | NIL              | 1658174.00                     | 963199.26                     | 694974.74    | 15%                  | 104246.21                           | 1067445.47                    | 59728.5                 |
| 42      | Physics Lab Equipment             | 376620.00                      | NIL                       | NIL              | 376620.00                      | 229708.06                     | 146911.94    | 15%                  | 22036.79                            | 251744.85                     | 121875.1                |
| 43      | Photocopier                       | 78500.00                       | NIL                       | NIL              | 78500.00                       | 32146.54                      | 46353.46     | 10%                  | 4635.35                             | 36718.1                       | 41718.1                 |
| 44      | Reference Book                    | 11207887.95                    | NIL                       | NIL              | 11207887.95                    | NIL                           | 11207887.95  | NIL                  | NIL                                 | NIL                           | 11207887.95             |
| 45      | SIM & MT Lab Equipment            | 22055988.95                    | NIL                       | NIL              | 22055988.95                    | 16424035.43                   | 5631963.52   | 15%                  | 844794.53                           | 17268319.96                   | 471758.5                |
| 46      | Survey Lab Equipment              | 1803554.00                     | NIL                       | NIL              | 1803554.00                     | 1179079.14                    | 624474.86    | 15%                  | 93671.23                            | 1227250.37                    | 572803.6                |
| 47      | Sports Equipment                  | 766275.00                      | NIL                       | NIL              | 766275.00                      | 558066.68                     | 208208.32    | 15%                  | 31231.25                            | 589297.93                     | 17977.0                 |
| 48      | Television                        | 963120.00                      | NIL                       | NIL              | 963120.00                      | 554855.39                     | 408264.61    | 10%                  | 40826.46                            | 595681.85                     | 3436.1                  |
| 49      | Tools                             | 47220.68                       | NIL                       | NIL              | 47220.68                       | 41256.73                      | 5963.95      | 15%                  | 894.59                              | 42151.32                      | 3069.4                  |
| 50      | Transportation Lab Equipment      | 675783.00                      | NIL                       | NIL              | 675783.00                      | 575581.40                     | 100201.60    | 15%                  | 15030.24                            | 590611.64                     | 5171.1                  |
| 51      | Utenis                            | 935321.00                      | NIL                       | NIL              | 935321.00                      | 711538.09                     | 223782.91    | 15%                  | 33567.44                            | 745105.53                     | 12215.4                 |
| 52      | UPS                               | 2249828.00                     | 93644.00                  | NIL              | 2343472.00                     | 1444477.97                    | 898994.03    | 10%                  | 89899.40                            | 1534377.37                    | 83094.0                 |
| 53      | Solar Panel                       | 2234649.00                     | NIL                       | NIL              | 2234649.00                     | 1229490.73                    | 1005158.27   | 15%                  | 150773.74                           | 1380264.47                    | 84384.4                 |
| 54      | Water Tank                        | 363347.50                      | NIL                       | NIL              | 363347.50                      | 204893.84                     | 158453.66    | 15%                  | 23768.05                            | 228661.89                     | 14685.0                 |
| 55      | Workshop Equipment                | 1351664.85                     | NIL                       | NIL              | 1351664.85                     | 1042858.94                    | 308805.91    | 15%                  | 48320.89                            | 1099179.83                    | 22485.0                 |
| 56      | Wet Grinder                       | 92570.60                       | NIL                       | NIL              | 92570.60                       | 67145.80                      | 25424.80     | 15%                  | 3913.72                             | 70959.52                      | 1611.0                  |
| 57      | Water Filter                      | 322860.00                      | NIL                       | NIL              | 322860.00                      | 158086.57                     | 164773.43    | 10%                  | 16477.34                            | 174563.91                     | 19296.1                 |
| 58      | Water Cooler                      | 632813.00                      | NIL                       | NIL              | 632813.00                      | 316536.15                     | 216276.85    | 10%                  | 21627.69                            | 338163.84                     | 14649.3                 |
| 59      | Water Heater                      | 223550.00                      | NIL                       | NIL              | 223550.00                      | 82179.94                      | 141370.06    | 10%                  | 14137.01                            | 96316.95                      | 17233.0                 |
|         |                                   |                                |                           |                  | 672332166.60                   | 386676589.46                  | 213656577.14 |                      |                                     |                               | 458606.00               |



PRINCIPAL  
 SVKM'S CHARTERED ACCOUNTANTS KOCCHI-36



CHANDRAN ASSOCIATES  
 CHARTERED ACCOUNTANTS  
 195, 198/8

DIRECTORS: SRMS SCHOOL OF ENGINEERING & TECHNOLOGY KARUKUTTY  
 VIDYANAGAR, PALISSERRY, ERNAKULAM, KERALA  
 DR. G. P. CHAYAR  
 2) PRAMOD P. THEV  
 NOOR  
 C. SUBHASH CHANDRAN B.Com, FCA

**PRATHAP FOUNDATION FOR EDUCATION AND TRAINING**  
**UNIT: SCMS SCHOOL OF ENGINEERING AND TECHNOLOGY**  
**VIDYA NAGAR, PALISSERY, KARUKUTTY - 683 582**

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-3-2022**

| EXPENDITURE                            | Amount (Rs.)  | INCOME  | Amount (Rs.)   |
|--|---------------|---|----------------|
| To Salaries and Allowances             | 94,856,621.00 | By Tuition Fee                                    | 102,364,640.76 |
| To Rent, Rates and Taxes               | 338,730.00    | By Admission Fee                                  | 49,260.00      |
| To Travelling Expenses                 | 133,058.00    | By Prospectus                                     | 143,000.00     |
| To Printing and Stationery             | 299,775.00    | By Interest Received from Fixed Deposits          | 12,149,028.00  |
| To Advertisement Expenses              | 2,303,316.00  | By Transportation Fee                             | 6,126,997.84   |
| To Postage, Telephone and Telegram     | 108,653.37    | By Miscellaneous Income                           | 370,801.00     |
| To Newspapers and Periodicals          | 14,235.00     | By Hostel Fee                                     | 4,110,619.66   |
| To Subscription                        | 1,447,991.00  | By Special Fee                                    | 27,613,100.28  |
| To Interest on Term Loan & Demand Loan | 11,314,098.00 | By Rent Received                                  | 234,157.00     |
| To Office Expenses                     | 892,987.00    | By Identity Card Fee                              | 205,000.00     |
| To Electricity and Water Charges       | 2,895,690.05  | By Interest Received from Other Deposits          | 71,076.00      |
| To Repairs and Maintenance             | 1,769,992.00  | By PHD Course Work Fee                            | 103,000.00     |
| To Vehicle Maintenance Charges         | 162,634.00    | By Application Fee                                | 247,456.00     |
| To General Insurance                   | 870,891.00    | By Donation Received                              | 36,168,929.82  |
| To Conveyance Charges                  | 2,125.00      | By Value added Courses and Special Facilities Fee | 5,910,608.92   |
| To Transport Charges                   | 10,749,306.00 | By Affiliation Fee                                | 2,250.00       |
| To Commission and Bank Charges         | 29,093.73     | By Income From Funded Projects                    | 1,776,600.00   |
| To Examination Expenses                | 11,398.00     | By Interest Received from Savings Bank            | 34,109.00      |
| To Fees and Charges                    | 1,850,335.00  | By Student Development & Workshop Income          | 226,690.00     |
| To Miscellaneous Expenses              | 30,750.00     | By Consultancy Income                             | 43,190.00      |
| To Hostel Expenses and Repairs         | 1,258,836.00  |   |                |
| To Lab Expenses                        | 321,680.00    |   |                |
| To ETP Maintenance Expenses            | 25,365.00     |   |                |



*[Signature]*

PRINCIPAL  
 SCMS SCHOOL OF ENGINEERING & TECHNOLOGY  
 VIDYANAGAR, PALISSERY, KARUKUTTY  
 ERNAKULAM, KERALA - 683 576



*[Signature]*

**PRATHAP FOUNDATION FOR EDUCATION AND TRAINING**  
**UNIT: SCMS SCHOOL OF ENGINEERING AND TECHNOLOGY**  
**VIDYA NAGAR, PALLISSERY, KARUKUTTY - 683 582**

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-3-2022**

| EXPENDITURE                          | Amount (Rs.)   | INCOME | Amount (Rs.)   |
|--------------------------------------|----------------|--------|----------------|
| To Consultancy Expenses              | 10,000.00      |        |                |
| To Faculty Development Expenses      | 285,691.00     |        |                |
| To Placement Expenses                | 291,300.00     |        |                |
| To Internet Charges                  | 1,332,023.00   |        |                |
| To House Keeping Expenses            | 1,392,328.00   |        |                |
| To Medical Expenses                  | 9,996.00       |        |                |
| To Campus Maintenance                | 33,150.00      |        |                |
| To Awards And Presentations          | 243,757.40     |        |                |
| To Student Development Expenses      | 908,201.00     |        |                |
| To Garden Expenses                   | 69,836.00      |        |                |
| To Legal Expenses                    | 10,000.00      |        |                |
| To Staff Welfare Expenses            | 32,070.00      |        |                |
| To Cultural & Sports Expenses        | 31,790.00      |        |                |
| To Gratuity                          | 2,381,394.00   |        |                |
| To Donation & Gift                   | 25,000.00      |        |                |
| To Seminar & Conference Expenses     | 37,985.20      |        |                |
| To Funded Project Expenses           | 964,503.00     |        |                |
| To Scholarship                       | 38,233,500.00  |        |                |
| To Depreciation written off          | 18,007,768.42  |        |                |
| To Excess of Income Over Expenditure | 1,962,661.11   |        |                |
|                                      | 197,950,514.28 |        | 197,950,514.28 |

DIRECTORS : 1) DR.G.P.C.NAYAR

2) PRAMOD P.THEVANNOOR

ERNAKULAM  
01.09.2022

AUDITOR'S REPORT

(As per our Report of even date)



PRINCIPAL  
SCMS SCHOOL OF ENGINEERING & TECHNOLOGY  
VIDYANAGAR, PALLISSERY, KARUKUTTY  
ERNAKULAM, KERALA-683 576

For SUBHASH CHANDRAN ASSOCIATES  
CHARTERED ACCOUNTANTS  
C.SUBHASH CHANDRAN B.Com., FCA  
PARTNER, (M. No. 015633)  
FRN 0040955

# Audited Statement- Financial Year 2020-2021

SUBHASH CHANDRAN ASSOCIATES  
CHARTERED ACCOUNTANTS

"Sreekovil", 52-Krishna Vihar  
Panampilly Nagar  
KOCHI - 682 036  
Phone Off : 2322587  
Res : 2313905

Date : 02.01.2023

This is to certify that SCMS School of Engineering & Technology, Vidya Nagar, Karukutty, Ernakulam - 683 576 has spend the following amounts under different heads as listed below during the Financial Year 2020-2021.

## A. Infrastructure- Physical facilities

|                                     | Amount(Rs.)   |
|-------------------------------------|---------------|
| Electrical Fixtures & Fittings      | 48655         |
| EPABX Telephone                     | 134520        |
| Lab Equipments - Research           | 83300         |
| Power and Electronics lab equipment | 151875        |
| Computer Accessories                | 124594        |
| <b>Total</b>                        | <b>542944</b> |

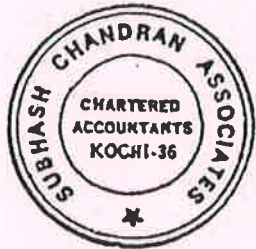
(Rupees: Five Lakh Forty Two Thousand Nine Hundred Forty Four Only)

## B. Library

|                            | Amount(Rs.)    |
|----------------------------|----------------|
| Reference Book             | 74137          |
| Newspapers and Periodicals | 2470           |
| Subscription               | 1928787        |
| <b>Total</b>               | <b>2005394</b> |

(Rupees: Twenty Lakh Five Thousand Three Hundred Ninety Four Only)

(Contd....2)



*S. Abhilash*  
PRINCIPAL  
SCMS SCHOOL OF ENGINEERING & TECHNOLOGY  
VIDYANAGAR, PALLISSERY, KARUKUTTY  
ERNAKULAM, KERALA-683 576

For SUBHASH CHANDRAN ASSOCIATES  
CHARTERED ACCOUNTANTS

*S. Abhilash*  
S.ABHILASH CHANDRAN B.Com, FCA  
PARTNER. (M. No. 223576)  
FRN 004095S

**SUBHASH CHANDRAN ASSOCIATES  
CHARTERED ACCOUNTANTS**

"Sreekovil", 52-Krishna Vihar  
Panampilly Nagar  
KOCHI - 682 036  
Phone Off : 2322587  
Res : 2313905

Date : 02.01.2023

**C. Salaries & Allowances**

|                          | Amount(Rs.)      |
|--------------------------|------------------|
| Salaries                 | 104575382        |
| Staff Welfare Expenses   | 13050            |
| Gratuity                 | 2536215          |
| Awards and Presentations | 100000           |
| <b>Total</b>             | <b>107224647</b> |

(Rs. Ten Crore Seventy Two Lakhs Twenty Four Thousand Six Hundred Forty Seven Only)

**D. Maintenance- Academics**

|                              | Amount(Rs.)    |
|------------------------------|----------------|
| Internet Maintenance Charges | 1286964        |
| Lab Maintenance Charges      | 80211          |
| <b>Total</b>                 | <b>1367175</b> |

(Rupees: Thirteen Lakh Sixty Seven Thousand One Hundred Seventy Five Only)

**E. Maintenance - Physical**

|                             | Amount(Rs.)    |
|-----------------------------|----------------|
| Office maintenance expenses | 1713576        |
| ETP maintenance expenses    | 3556           |
| Hostel maintenance expenses | 548415         |
| Repairs and maintenance     | 2039403        |
| General insurance           | 708464         |
| House keeping expenses      | 1054129        |
| Miscellaneous expenses      | 1021           |
| Campus maintenance          | 21795          |
| Vehicle maintenance charges | 228571         |
| <b>Total</b>                | <b>6318930</b> |

(Rupees :Sixty Three Lakh Eighteen Thousand Nine Hundred Thirty Only)

**UDIN - 23223576BGYJAM1921**



*Abhishek*  
PRINCIPAL  
SCMS SCHOOL OF ENGINEERING & TECHNOLOGY  
VIDYANAGAR, PALLISSERY, KARUKUTTY  
ERNAKULAM, KERALA-683 576

For SUBHASH CHANDRAN ASSOCIATES  
CHARTERED ACCOUNTANTS

*S. Abhilash Chandran*  
S.ABHILASH CHANDRAN B.Com, FCA  
PARTNER (M. No. 223576)  
FRN 0040955



SCHEDULE - III STATEMENT OF FIXED ASSETS AS ON 31.03.2021

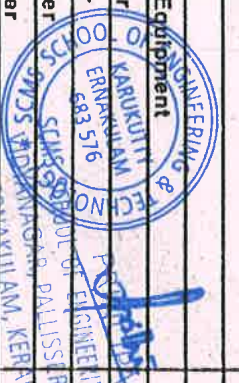
| ASSETS                            | ORIGINAL COST AS ON 01.04.2020 | ADDITIONS DURING THE YEAR |                  | ORIGINAL COST AS ON 31.03.2021 | DEPRECIATION UP TO 31.03.2020 | BALANCE      | RATE OF DEPRECIATION | AMOUNT OF DEPRECIATION FOR THE YEAR | DEPRECIATION UP TO 31.03.2021 | W.D.V. AS ON 31.03.2021 |
|-----------------------------------|--------------------------------|---------------------------|------------------|--------------------------------|-------------------------------|--------------|----------------------|-------------------------------------|-------------------------------|-------------------------|
|                                   |                                | Up to 30.09.2020          | After 30.09.2020 |                                |                               |              |                      |                                     |                               |                         |
| Conditioner                       | 6119763.00                     | NIL                       | NIL              | 6119763.00                     | 3390889.17                    | 2728864.83   | 10%                  | 272886.48                           | 3663784.65                    | 2455978.35              |
| Tomolite Lab Equipment            | 3644390.00                     | NIL                       | NIL              | 3644390.00                     | 2674933.64                    | 969456.46    | 15%                  | 145418.47                           | 2820352.01                    | 824037.99               |
| Lifting                           | 297265264.25                   | NIL                       | NIL              | 297265264.25                   | 190601040.36                  | 106664223.89 | 10%                  | 10666422.39                         | 201267462.75                  | 95997801.50             |
| Card                              | 514546.00                      | NIL                       | NIL              | 514546.00                      | 303057.62                     | 211488.48    | 10%                  | 21148.85                            | 324206.37                     | 190339.63               |
| Computer                          | 34040180.00                    | NIL                       | NIL              | 34040180.00                    | 27210943.98                   | 6829236.02   | 15%                  | 1024385.40                          | 28235329.38                   | 5804850.62              |
| Computer Accessories              | 16531885.17                    | 69619.00                  | 64876.00         | 16656479.17                    | 8803940.18                    | 7852538.99   | 15%                  | 1173007.73                          | 9976947.91                    | 6679531.26              |
| Lab Equipment                     | 306196.00                      | NIL                       | NIL              | 306196.00                      | 169434.22                     | 136761.78    | 15%                  | 20514.27                            | 189948.49                     | 116247.51               |
| Chemistry Lab Equipment           | 297833.00                      | NIL                       | NIL              | 297833.00                      | 165682.91                     | 132150.09    | 15%                  | 19822.51                            | 185505.42                     | 112327.58               |
| Chemistry                         | 916679.00                      | NIL                       | NIL              | 916679.00                      | 313597.34                     | 603081.66    | 15%                  | 90462.25                            | 404059.59                     | 512619.41               |
| Compound Wall                     | 5499766.00                     | NIL                       | NIL              | 5499766.00                     | 4077166.74                    | 1422610.26   | 10%                  | 142261.03                           | 4219416.77                    | 1280349.23              |
| Computer Lab Equipment            | 363478.00                      | NIL                       | NIL              | 363479.00                      | 341849.73                     | 21629.27     | 15%                  | 3244.39                             | 345094.12                     | 16384.88                |
| Teen Equipment                    | 3072917.00                     | NIL                       | NIL              | 3072917.00                     | 2459084.34                    | 613832.66    | 15%                  | 92074.90                            | 2551459.24                    | 521757.76               |
| Antenna                           | 8825.00                        | NIL                       | NIL              | 8825.00                        | NIL                           | 8825.00      | NIL                  | NIL                                 | NIL                           | 8825.00                 |
| Player                            | 67500.00                       | NIL                       | NIL              | 67500.00                       | 51200.28                      | 16299.72     | 10%                  | 1629.97                             | 52830.25                      | 14669.75                |
| Ironment Lab Equipment            | 2172843.00                     | NIL                       | NIL              | 2172843.00                     | 1343855.03                    | 828987.97    | 15%                  | 124348.20                           | 1468203.23                    | 704639.77               |
| Medical Measurement Lab Equipment | 621010.00                      | NIL                       | NIL              | 621010.00                      | 469950.60                     | 51059.40     | 15%                  | 7658.91                             | 477609.51                     | 43400.49                |
| Lab Telephone                     | 236776.00                      | 134520.00                 | NIL              | 371295.00                      | 161608.41                     | 209666.59    | 10%                  | 20968.66                            | 182577.07                     | 108717.93               |
| Equipment                         | 3326972.60                     | NIL                       | NIL              | 3326972.00                     | 1491854.16                    | 1835118.44   | 15%                  | 275267.77                           | 1767121.93                    | 1559850.67              |
| Medical Lab Equipment             | 3223535.90                     | NIL                       | NIL              | 3223535.90                     | 2529698.15                    | 693637.75    | 15%                  | 104075.66                           | 2633773.81                    | 589762.09               |
| Electroni. Lab Equipment          | 7667720.30                     | NIL                       | NIL              | 7667720.30                     | 5353821.39                    | 2313898.91   | 15%                  | 347084.84                           | 5700906.23                    | 1966814.07              |
| Electrical Fixtures & Fittings    | 25014589.40                    | 45630.00                  | 3025.00          | 25063244.40                    | 16112082.11                   | 8951162.29   | 10%                  | 894964.98                           | 17007047.09                   | 8056197.31              |
| Culture, Fixture & Fittings       | 45291964.28                    | NIL                       | NIL              | 45291964.28                    | 25860873.85                   | 19425090.43  | 10%                  | 1942509.04                          | 27809382.89                   | 17482581.39             |
| Machine                           | 17600.00                       | NIL                       | NIL              | 17600.00                       | 16888.25                      | 611.75       | 15%                  | 91.76                               | 16980.01                      | 618.99                  |
| Lab                               | 3160000.00                     | NIL                       | NIL              | 3160000.00                     | 1505680.31                    | 1644219.69   | 15%                  | 246647.95                           | 1752328.26                    | 1397671.74              |
| Motor                             | 3162022.00                     | NIL                       | NIL              | 3162022.00                     | 2503201.57                    | 658700.43    | 15%                  | 98814.06                            | 2602075.63                    | 559946.37               |
| Tech Lab Equipment                | 6923876.00                     | NIL                       | NIL              | 6923876.00                     | 4082090.35                    | 941784.65    | 15%                  | 141267.70                           | 5123358.05                    | 800516.95               |
| Hydraulic Lab Equipment           | 1070291.00                     | NIL                       | NIL              | 1070291.00                     | 994100.76                     | 82092.24     | 15%                  | 12313.84                            | 1006812.60                    | 69778.40                |
| Engine Lab Equipment              | 1763341.00                     | NIL                       | NIL              | 1763341.00                     | 1546172.07                    | 217168.93    | 15%                  | 32676.34                            | 1678747.41                    | 184593.69               |
| Development                       | 300000.00                      | NIL                       | NIL              | 300000.00                      | 300000.00                     | NIL          | 15%                  | NIL                                 | 300000.00                     | NIL                     |
| Development                       | 2062992.00                     | NIL                       | NIL              | 2062992.00                     | 1195323.28                    | 867068.72    | 15%                  | 128850.31                           | 1332373.69                    | 729018.41               |
| Development                       | 7177695.00                     | NIL                       | NIL              | 7177695.00                     | NIL                           | 7177695.00   | NIL                  | NIL                                 | NIL                           | 7177695.00              |



**FRAITHAP FOUNDATION FOR EDUCATION AND TRAINING,  
UJL SCMS SCHOOL OF ENGINEERING AND TECHNOLOGY,  
VIDYA NAGAR, PALISSERRY, KARUKUTTY - 683 682**

**SCHEDULE - III STATEMENT OF FIXED ASSETS AS ON 31.03.2021**

| ASSETS                       | ORIGINAL COST AS ON 01.04.2020 | ADDITIONS DURING THE YEAR |                  | ORIGINAL COST AS ON 31.03.2021 | DEPRECIATION UP TO 31.03.2020 | BALANCE            | RATE OF DEPRECIATION | AMOUNT OF DEPRECIATION FOR THE YEAR | DEPRECIATION UP TO 31.03.2021 | W.D.V AS ON 31.03.2021 |
|------------------------------|--------------------------------|---------------------------|------------------|--------------------------------|-------------------------------|--------------------|----------------------|-------------------------------------|-------------------------------|------------------------|
|                              |                                | Up to 30.09.2020          | After 30.09.2020 |                                |                               |                    |                      |                                     |                               |                        |
| Light Equipments - Research  | 31004541.00                    | NIL                       | NIL              | 31004541.00                    | NIL                           | 31004541.00        | NIL                  | NIL                                 | NIL                           | 31004541.00            |
| Light Equipments - Research  | NIL                            | 83300.00                  | NIL              | 83300.00                       | NIL                           | 83300.00           | 15%                  | 6247.50                             | 6247.50                       | 77052.50               |
| Microprocessor Lab Equipment | 39225.00                       | NIL                       | NIL              | 39225.00                       | 37538.53                      | 1886.47            | 15%                  | 252.97                              | 37791.50                      | 1433.50                |
| Microprocessor Lab Equipment | 119428.00                      | NIL                       | NIL              | 119428.00                      | 72813.85                      | 46614.15           | 10%                  | 4661.42                             | 77475.27                      | 41952.77               |
| Microprocessor Lab Equipment | 4959465.57                     | NIL                       | NIL              | 4959465.57                     | 4613224.56                    | 346241.01          | 15%                  | 51936.15                            | 4665160.71                    | 294304.86              |
| Microprocessor Lab Equipment | 691172.60                      | NIL                       | NIL              | 691172.60                      | 364595.40                     | 326577.20          | 10%                  | 32657.72                            | 397253.12                     | 293919.48              |
| Microprocessor Lab Equipment | 3096388.00                     | NIL                       | NIL              | 3096388.00                     | 1927794.75                    | 1168593.25         | 15%                  | 175288.99                           | 2103083.74                    | 993304.26              |
| Microprocessor Lab Equipment | 729848.00                      | NIL                       | NIL              | 729848.00                      | 561505.29                     | 168342.71          | 15%                  | 25251.41                            | 586756.70                     | 143091.30              |
| Microprocessor Lab Equipment | 626447.00                      | NIL                       | NIL              | 626447.00                      | NIL                           | 626447.00          | NIL                  | NIL                                 | NIL                           | 626447.00              |
| Microprocessor Lab Equipment | 1506289.00                     | 82665.00                  | 69210.00         | 1658174.00                     | 846663.42                     | 811510.58          | 15%                  | 116535.84                           | 963199.26                     | 694974.74              |
| Physics Lab Equipment        | 376620.00                      | NIL                       | NIL              | 376620.00                      | 203782.42                     | 172837.58          | 15%                  | 25925.64                            | 229708.06                     | 146911.94              |
| Physics Lab Equipment        | 78500.00                       | NIL                       | NIL              | 78500.00                       | 26966.15                      | 51503.85           | 10%                  | 5150.39                             | 32146.54                      | 46353.46               |
| Reference Book               | 11133750.95                    | 74137.00                  | NIL              | 11207887.95                    | NIL                           | 11207887.95        | NIL                  | NIL                                 | NIL                           | 11207887.95            |
| SM & MT Lab Equipment        | 22055988.95                    | NIL                       | NIL              | 22055988.95                    | 15430149.51                   | 6625839.44         | 15%                  | 993875.92                           | 16424025.43                   | 5631963.51             |
| Surveying Lab Equipment      | 1803554.00                     | NIL                       | NIL              | 1803554.00                     | 1068877.69                    | 734676.31          | 15%                  | 110201.45                           | 1179079.14                    | 624474.86              |
| Spu s Equipment              | 766275.00                      | NIL                       | NIL              | 766275.00                      | 521324.03                     | 244950.97          | 15%                  | 36742.65                            | 558066.68                     | 208208.32              |
| Television                   | 963120.00                      | NIL                       | NIL              | 963120.00                      | 509492.66                     | 453627.34          | 10%                  | 45362.73                            | 554855.39                     | 408264.66              |
| Tools                        | 47220.68                       | NIL                       | NIL              | 47220.68                       | 40204.27                      | 7016.41            | 15%                  | 1052.46                             | 41256.73                      | 5963.94                |
| Transportation Lab Equipment | 675783.00                      | NIL                       | NIL              | 675783.00                      | 557898.76                     | 117884.24          | 15%                  | 17682.64                            | 575591.40                     | 100201.60              |
| Utensils                     | 935321.00                      | NIL                       | NIL              | 935321.00                      | 672046.99                     | 263274.01          | 15%                  | 39491.10                            | 711535.09                     | 223782.90              |
| UPS                          | 2249828.00                     | NIL                       | NIL              | 2249828.00                     | 1354994.63                    | 894633.37          | 10%                  | 89483.34                            | 1444477.97                    | 805350.00              |
| Solar Panel                  | 2234649.00                     | NIL                       | NIL              | 2234649.00                     | 1052109.86                    | 1182539.14         | 15%                  | 177380.87                           | 1229490.73                    | 1005158.27             |
| Water Tank                   | 363347.50                      | NIL                       | NIL              | 363347.50                      | 176931.43                     | 186416.07          | 15%                  | 27962.41                            | 204893.84                     | 158453.66              |
| Workshop Equipment           | 1351664.85                     | NIL                       | NIL              | 1351664.85                     | 988363.78                     | 363301.07          | 15%                  | 54495.16                            | 1042858.94                    | 308805.90              |
| Wet Grinder                  | 92870.60                       | NIL                       | NIL              | 92570.60                       | 62659.07                      | 29511.53           | 15%                  | 4486.73                             | 67145.80                      | 25424.87               |
| Water Filter                 | 322860.00                      | NIL                       | NIL              | 322860.00                      | 139778.41                     | 183081.59          | 10%                  | 18308.16                            | 158086.57                     | 164773.43              |
| Water Cooler                 | 532813.00                      | NIL                       | NIL              | 532813.00                      | 292505.39                     | 240307.61          | 10%                  | 24030.76                            | 316536.15                     | 216276.84              |
| Water Heater                 | 223550.00                      | NIL                       | NIL              | 223550.00                      | 66472.16                      | 157077.84          | 10%                  | 15707.78                            | 82479.94                      | 141370.06              |
| <b>TOTAL</b>                 | <b>669708480.60</b>            | <b>479871.00</b>          | <b>137210.00</b> | <b>570325561.60</b>            | <b>338524899.61</b>           | <b>23180061.99</b> |                      | <b>20150689.85</b>                  | <b>358675589.46</b>           | <b>211549972.10</b>    |



DIRECTORS : 1) DR.G.P.C.NAYAR 2) PRAMOD P.THEVANNOR



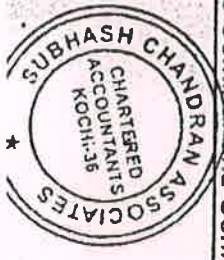
**PRATHAP FOUNDATION FOR EDUCATION AND TRAINING**  
**UNIT: SCMS SCHOOL OF ENGINEERING AND TECHNOLOGY**  
**VIDYA NAGAR, PALISSERRY, KARUKUTTY - 683 582**

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-3-2021**

| EXPENDITURE                            | Amount (Rs.) * | INCOME  | Amount (Rs.) |
|--|----------------|---|--------------|
| To Salaries and Allowances             | 104575382.00   | By Tuition Fee                                    | 102293264.99 |
| To Rent, Rates and Taxes               | 191023.00      | By Admission Fee                                  | 51100.00     |
| To Travelling Expenses                 | 23871.00       | By Prospectus                                     | 154801.00    |
| To Printing and Stationery             | 234344.00      | By Interest Received from Fixed Deposits          | 17446133.00  |
| To Advertisement Expenses              | 2119573.33     | By Transportation Fee                             | 1566972.86   |
| To Postage, Telephone and Telegram     | 146620.32      | By Miscellaneous Income                           | 519895.13    |
| To Newspapers and Periodicals          | 2470.00        | By Hostel Fee                                     | 878688.00    |
| To Subscription                        | 1928787.00     | By Special Fee                                    | 34672301.00  |
| To Interest on Term Loan & Demand Loan | 15120290.00    | By Rent Received                                  | 180000.00    |
| To Office Expenses                     | 1713575.78     | By Identity Card Fee                              | 215750.00    |
| To Electricity and Water Charges       | 2048031.00     | By Interest Received from Other Deposits          | 202239.00    |
| To Repairs and Maintenance             | 2039403.00     | By PHD Course Work Fee                            | 207000.00    |
| To Vehicle Maintenance Charges         | 228571.00      | By Consultancy Fee                                | 112440.00    |
| To General Insurance                   | 708464.00      | By Application Fee                                | 232621.24    |
| To Conveyance Charges                  | 2190.00        | By Donation Received                              | 36446897.68  |
| To Transport Charges                   | 9839865.00     | By Value added Courses and Special Facilities Fee | 7913909.76   |
| To Commission and Bank Charges         | 32330.24       |   |              |
| To Examination Expenses                | 39525.00       |   |              |
| To Fees and Charges                    | 948315.70      |   |              |
| To Miscellaneous Expenses              | 1020.99        |   |              |
| To Hostel Expenses and Repairs         | 548415.00      |   |              |
| To Lab Expenses                        | 80211.00       |   |              |
| To ETP Maintenance Expenses            | 3556.00        |   |              |
| To Seminar and Conference Expenses     | 24094.00       |   |              |

PRINCIPAL  
 SCMS SCHOOL OF ENGINEERING & TECHNOLOGY  
 VIDYANAGAR, PALISSERRY, KARUKUTTY  
 ERNAKULAM, KERALA-683 576

*[Signature]*



FOR SUBHASH CHANDRAN ASSOCIATES  
 CHARTERED ACCOUNTANTS

*[Signature]*  
 C. SUBHASH CHANDRAN B.COM., FCSA  
 PARTNER, ICAI, No. 0156339

**PRATHAP FOUNDATION FOR EDUCATION AND TRAINING**  
**UNIT: SCMS SCHOOL OF ENGINEERING AND TECHNOLOGY**  
**VIDYA NAGAR, PALLISSERY, KARUKUTTY - 683 582**

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-3-2021**

| EXPENDITURE                          | Amount (Rs.) | INCOME | Amount (Rs.) |
|--------------------------------------|--------------|--------|--------------|
| To PDP Expenses                      | 316433.00    |        |              |
| To Scholarship                       | 31509750.00  |        |              |
| To Placement Expenses                | 131885.00    |        |              |
| To Internet Charges                  | 1286964.00   |        |              |
| To Donation and Gift                 | 300000.00    |        |              |
| To House Keeping Expenses            | 1054129.00   |        |              |
| To Medical Expenses                  | 2000.00      |        |              |
| To Campus Maintenance                | 21795.00     |        |              |
| To Awards And Presentations          | 100000.00    |        |              |
| To Student Development Expenses      | 84345.00     |        |              |
| To Research & Development Expenses   | 400138.50    |        |              |
| To Service Tax Paid                  | 44709.00     |        |              |
| To Staff Welfare Expenses            | 13050.00     |        |              |
| To Cultural & Sports Expenses        | 37535.00     |        |              |
| To Gratuity                          | 2536215.00   |        |              |
| To Depreciation written off          | 20150689.85  |        |              |
| To Excess of Income Over Expenditure | 2504446.95   |        |              |
|                                      | 203094013.66 |        | 203094013.66 |

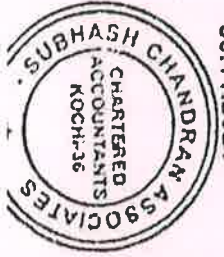
**DIRECTORS :** 1) DR.G.P.C.NAYAR  
 ERNAKULAM  
 09.11.2021

*[Signature]*

2) PRAMOD.P.THEVANNOR  
 AUDITOR'S REPORT  
 (As per our Report of even date)

*[Signature]*

For SUBHASH CHANDRAN ASSOCIATES  
 CHARTERED ACCOUNTANTS



PRINCIPAL  
 SCMS SCHOOL OF ENGINEERING & TECHNOLOGY  
 VIDYANAGAR, PALLISSERY, KARUKUTTY  
 ERNAKULAM, KERALA-683 576

CSUSHASH CHANDRAN B COM, FCA  
 PARTNER, (M. No. 015633)  
 FRN 0040955

# Audited Statement- Financial Year 2019-2020

SUBHASH CHANDRAN ASSOCIATES  
CHARTERED ACCOUNTANTS

"Sreekovil", 52-Krishna Vihar  
Panampilly Nagar  
KOCHI - 682 036  
Phone Off : 2322587  
Res : 2313905

Date : 02.01.2023

This is to certify that SCMS School of Engineering & Technology, Vidya Nagar, Karukutty, Ernakulam - 683 576 has spend the following amounts under different heads as listed below during the Financial Year 2019-2020.

## A. Infrastructure- Physical facilities

|                           | Amount(Rs.)    |
|---------------------------|----------------|
| Survey Lab Equipment      | 208250         |
| ETP Equipment             | 1150972        |
| Pump                      | 75784          |
| Utensils                  | 57120          |
| UPS                       | 49433          |
| Geo Tech Lab Equipment    | 113518         |
| Environment Lab Equipment | 55585          |
| Camera                    | 139804         |
| Computer Accessories      | 740864         |
| <b>Total</b>              | <b>2591330</b> |

(Rupees: Twenty Five Lakhs Ninety One Thousand Three Hundred Thirty Only)

## B. Library

|                            | Amount(Rs.)    |
|----------------------------|----------------|
| Reference Book             | 50743          |
| Newspapers and Periodicals | 26060          |
| Subscription               | 1509102        |
| <b>Total</b>               | <b>1585905</b> |

(Rupees: Fifteen Lakhs Eighty Five Thousand Nine Hundred Five Only)

(Contd....2)

For SUBHASH CHANDRAN ASSOCIATES  
CHARTERED ACCOUNTANTS

SABHILASH CHANDRAN B.Com, FCA  
PARTNER (M. No. 223579)  
FRN 0040955



PRINCIPAL  
SCMS SCHOOL OF ENGINEERING & TECHNOLOGY  
VIDYANAGAR, PALLISSERY, KARUKUTTY  
ERNAKULAM, KERALA-683 576

**SUBHASH CHANDRAN ASSOCIATES  
CHARTERED ACCOUNTANTS**

"Sreekovil", 52-Krishna Vihar  
Panampilly Nagar  
KOCHI - 682 036  
Phone Off : 2322587  
Res : 2313905

Date : 02.01.2023

**C. Salaries & Allowances**

|                              | Amount(Rs.)      |
|------------------------------|------------------|
| Salaries                     | 107972550        |
| Gratuity                     | 2233482          |
| Awards and Presentations     | 1585353          |
| Faculty Development Expenses | 466877           |
| <b>Total</b>                 | <b>112258262</b> |

(Rs. Eleven Crore Twenty Two Lakhs Fifty Eight Thousand Two Hundred Sixty Two Only)

**D. Maintenance- Academics**

|                              | Amount(Rs.)    |
|------------------------------|----------------|
| Internet Maintenance Charges | 915331         |
| Lab Maintenance Charges      | 668822         |
| <b>Total</b>                 | <b>1584153</b> |

(Rupees: Fifteen Lakhs Eighty Four Thousand One Hundred Fifty Three Only)

**E. Maintenance - Physical**

|                             | Amount(Rs.)        |
|-----------------------------|--------------------|
| Office Maintenance Expenses | 3915105.00         |
| Repairs and Maintenance     | 5377434.00         |
| Vehicle Maintenance Charges | 237874.00          |
| General Insurance           | 752805.00          |
| Miscellaneous Expenses      | 24370.00           |
| Hostel Maintenance Expenses | 3711949.00         |
| ETP Maintenance Expenses    | 101724.00          |
| House Keeping Expenses      | 3345802.00         |
| Garden Maintenance Expenses | 21322.00           |
| Campus Maintenance          | 78444.00           |
| <b>Total</b>                | <b>17566829.00</b> |

(Rupees : One Crore Seventy Five Lakhs Sixty Six Thousand Eight Hundred Twenty Nine Only)

**UDIN - 23223576BGYJAN7749**



*Subha*

PRINCIPAL

SCMS SCHOOL OF ENGINEERING & TECHNOLOGY,  
VIDYANAGAR, PALLISSERY, KARUKUTTY  
ERNAKULAM, KERALA-683 576

For SUBHASH CHANDRAN ASSOCIATES  
CHARTERED ACCOUNTANTS

S. ABHILASH CHANDRAN B.Com, FCA  
PARTNER. (M. No. 223576)  
FPA 0040955

**PRATHAP FOUNDATION FOR EDUCATION AND TRAINING  
I : SCMS SCHOOL OF ENGINEERING AND TECHNOLOGY  
VIDYANAGAR, PALISSERRY, KARUKUTTY - 683 682**

**A**

**SCHEDULE - III STATEMENT OF FIXED ASSETS AS ON 31.03.2020**

| ASSETS                         | ORIGINAL COST AS ON 01.04.2019 | ADDITIONS DURING THE YEAR |                  | ORIGINAL COST AS ON 31.03.2020 | DEPRECIATION UP TO 31.03.2019 | BALANCE      | RATE OF DEPRECIATION | AMOUNT OF DEPRECIATION FOR THE YEAR | DEPRECIATION UP TO 31.03.2020 | W.D.V AS ON 31.03.2020 |
|--------------------------------|--------------------------------|---------------------------|------------------|--------------------------------|-------------------------------|--------------|----------------------|-------------------------------------|-------------------------------|------------------------|
|                                |                                | Up to 30.09.2019          | After 30.09.2019 |                                |                               |              |                      |                                     |                               |                        |
| Land                           | 31004541.00                    | NIL                       | NIL              | 31004541.00                    | NIL                           | 31004541.00  | NIL                  | NIL                                 | NIL                           | 31004541.00            |
| Building                       | 297265264.25                   | NIL                       | NIL              | 297265264.25                   | 178749459.93                  | 118515804.32 | 10%                  | 11851580.43                         | 190601040.36                  | 106664223.89           |
| Electrical Fixtures & Fittings | 25014589.40                    | NIL                       | NIL              | 25014589.40                    | 15122914.64                   | 9891674.76   | 10%                  | 989167.47                           | 16112082.11                   | 8902507.29             |
| Furniture, Fixtures & Fittings | 45291964.28                    | NIL                       | NIL              | 45291964.28                    | 23708530.47                   | 21583433.81  | 10%                  | 2158343.38                          | 25866873.85                   | 19425090.43            |
| Reference Book                 | 11083007.95                    | 30707.00                  | 20036.00         | 11133750.95                    | NIL                           | 11133750.95  | NIL                  | NIL                                 | NIL                           | 11133750.95            |
| SM & IT Lab Equipment          | 22055988.95                    | NIL                       | NIL              | 22055988.95                    | 14260883.73                   | 7795105.22   | 15%                  | 1169265.78                          | 15430149.51                   | 6625839.44             |
| Electronic Lab Equipment       | 7667720.30                     | NIL                       | NIL              | 7667720.30                     | 4945486.29                    | 2722234.01   | 15%                  | 408335.10                           | 5353821.39                    | 2313898.91             |
| Hydra jic Lab Equipment        | 1076291.00                     | NIL                       | NIL              | 1076291.00                     | 979711.90                     | 96579.10     | 15%                  | 14486.86                            | 994198.76                     | 82092.24               |
| Electrical Lab Equipment       | 3223535.90                     | NIL                       | NIL              | 3223535.90                     | 2407256.20                    | 816279.70    | 15%                  | 122441.95                           | 2529698.15                    | 693837.75              |
| Microprocessor Lab Equipment   | 39225.00                       | NIL                       | NIL              | 39225.00                       | 37240.92                      | 1984.08      | 15%                  | 297.61                              | 37538.53                      | 1686.47                |
| Survey Lab Equipment           | 1595304.00                     | NIL                       | 208250.00        | 1803554.00                     | 957603.94                     | 845950.06    | 15%                  | 111273.75                           | 1068877.69                    | 734676.31              |
| ETP Equipment                  | 2176000.60                     | 500000.00                 | 650972.00        | 3326972.60                     | 1225448.44                    | 2101524.16   | 15%                  | 266405.72                           | 1491854.16                    | 1835118.44             |
| Generator                      | 3162022.00                     | NIL                       | NIL              | 3162022.00                     | 2387009.74                    | 775012.26    | 15%                  | 116251.83                           | 2503261.57                    | 658760.43              |
| Computer                       | 34040180.00                    | NIL                       | NIL              | 34040180.00                    | 26005784.69                   | 8034395.31   | 15%                  | 1205159.29                          | 27210943.98                   | 6829236.02             |
| Computer Accessories           | 15791021.17                    | 217372.00                 | 523492.00        | 16531885.17                    | 7486375.66                    | 9045509.51   | 15%                  | 1317564.52                          | 8803940.18                    | 7727944.99             |
| Jeep                           | 300000.00                      | NIL                       | NIL              | 300000.00                      | 300000.00                     | NIL          | 15%                  | NIL                                 | 300000.00                     | NIL                    |
| Pump                           | 654064.00                      | 75784.00                  | NIL              | 729848.00                      | 531797.76                     | 198050.24    | 15%                  | 29707.53                            | 561505.29                     | 168342.71              |
| Tax Machine                    | 17500.00                       | NIL                       | NIL              | 17500.00                       | 16780.30                      | 719.70       | 15%                  | 107.95                              | 16988.25                      | 611.75                 |
| Water Tank                     | 363347.50                      | NIL                       | NIL              | 363347.50                      | 144034.48                     | 219313.02    | 15%                  | 32896.95                            | 176931.43                     | 186416.07              |
| Board                          | 514546.00                      | NIL                       | NIL              | 514546.00                      | 279558.80                     | 234987.20    | 10%                  | 23498.72                            | 303057.52                     | 211488.48              |
| Office Equipment               | 691172.60                      | NIL                       | NIL              | 691172.60                      | 328309.05                     | 362863.55    | 10%                  | 36286.35                            | 364595.40                     | 326577.20              |
| Television                     | 963120.00                      | NIL                       | NIL              | 963120.00                      | 459089.63                     | 504030.37    | 10%                  | 50403.03                            | 509492.66                     | 453627.34              |
| Tools                          | 47220.68                       | NIL                       | NIL              | 47220.68                       | 38966.08                      | 8234.60      | 15%                  | 1238.19                             | 40204.27                      | 7016.41                |
| Journals                       | 878201.00                      | 57120.00                  | NIL              | 935321.00                      | 625586.88                     | 309734.12    | 15%                  | 36460.11                            | 672046.99                     | 263274.01              |
| PABX Telephone                 | 236775.00                      | NIL                       | NIL              | 236775.00                      | 153256.57                     | 83518.43     | 10%                  | 8351.84                             | 161608.41                     | 75166.59               |
| Workshop Equipment             | 1351664.85                     | NIL                       | NIL              | 1351664.85                     | 924251.83                     | 427413.02    | 15%                  | 64111.95                            | 988363.78                     | 363301.07              |
| JPS                            | 2200395.00                     | 49433.00                  | NIL              | 2249828.00                     | 1255568.70                    | 994259.30    | 10%                  | 99425.93                            | 1354994.63                    | 894833.37              |
| Net Gender                     | 92570.60                       | NIL                       | NIL              | 92570.60                       | 57380.57                      | 35100.03     | 15%                  | 5278.50                             | 62659.07                      | 29911.53               |
| Projector                      | 3096388.00                     | NIL                       | NIL              | 3096388.00                     | 1721572.42                    | 1374815.58   | 15%                  | 206222.33                           | 1927794.75                    | 1168593.25             |
| Water Filter                   | 322860.00                      | NIL                       | NIL              | 322860.00                      | 119436.02                     | 203423.98    | 10%                  | 20342.39                            | 139778.41                     | 183081.59              |
| and Development                | 7177595.00                     | NIL                       | NIL              | 7177595.00                     | NIL                           | 7177595.00   | NIL                  | NIL                                 | NIL                           | 7177595.00             |

**PRINCIPAL**  
SCMS SCHOOL OF ENGINEERING AND TECHNOLOGY  
VIDYANAGAR, PALISSERRY, KARUKUTTY  
KALASAL - 683 576

**PRATHAP FOUNDATION FOR EDUCATION AND TRAINING  
 1) Vt: SCMS SCHOOL OF ENGINEERING AND TECHNOLOGY  
 VIDYANAGAR, PALISSERRY, KARUKUTTY - 683 592**

**SCHEDULE - III STATEMENT OF FIXED ASSETS AS ON 31.03.2020**

| ASSETS                              | ORIGINAL COST AS ON 01.04.2019 | ADDITIONS DURING THE YEAR |                   | ORIGINAL COST AS ON 31.03.2020 | DEPRECIATION UP TO 31.03.2019 | BALANCE             | RATE OF DEPRECIATION | AMOUNT OF DEPRECIATION FOR THE YEAR | DEPRECIATION UP TO 31.03.2020 | W.D.V. AS ON 31.03.2020 |
|-------------------------------------|--------------------------------|---------------------------|-------------------|--------------------------------|-------------------------------|---------------------|----------------------|-------------------------------------|-------------------------------|-------------------------|
|                                     |                                | NIL                       | NIL               |                                |                               |                     |                      |                                     |                               |                         |
| Computer                            | 6119763.00                     | NIL                       | NIL               | 6119763.00                     | 3087690.97                    | 3032072.03          | 10%                  | 303207.20                           | 3390898.17                    | 2728864.83              |
| Printer                             | 532813.00                      | NIL                       | NIL               | 532813.00                      | 265804.55                     | 267008.45           | 10%                  | 26700.84                            | 292605.39                     | 240307.61               |
| Shrink Shop Equipment               | 4959465.57                     | NIL                       | NIL               | 4959465.57                     | 4552123.21                    | 407342.36           | 15%                  | 61101.35                            | 4613224.56                    | 346241.01               |
| Mobile Lab Equipment                | 363479.00                      | NIL                       | NIL               | 363479.00                      | 338032.80                     | 25448.20            | 15%                  | 3816.93                             | 341849.73                     | 21629.27                |
| Net F. C. Lab Equipment             | 1763341.00                     | NIL                       | NIL               | 1763341.00                     | 1607848.15                    | 255492.85           | 15%                  | 38323.92                            | 1546172.07                    | 217168.93               |
| Net F. C. Lab Equipment             | 5810357.00                     | 13542.00                  | 99976.00          | 5923875.00                     | 4824714.48                    | 1099160.52          | 15%                  | 157375.87                           | 4982090.35                    | 941784.65               |
| Wireless Lab Equipment              | 2117258.00                     | NIL                       | 55585.00          | 2172843.00                     | 1202467.61                    | 970375.39           | 15%                  | 141387.42                           | 1343855.03                    | 82897.97                |
| Insulation Lab Equipment            | 675783.00                      | NIL                       | NIL               | 675783.00                      | 537095.67                     | 138687.33           | 15%                  | 20803.09                            | 557898.76                     | 117884.24               |
| Painted Wall                        | 5499766.00                     | NIL                       | NIL               | 5499766.00                     | 3919087.94                    | 1580678.06          | 10%                  | 158067.80                           | 4077155.74                    | 1422610.26              |
| Net F. C. Electronics Lab Equipment | 119428.00                      | NIL                       | NIL               | 119428.00                      | 67634.50                      | 51793.50            | 10%                  | 5179.35                             | 72813.85                      | 46614.15                |
| Net F. C. Measurement Lab Equipment | 1506299.00                     | NIL                       | NIL               | 1506299.00                     | 730257.15                     | 776041.85           | 15%                  | 116406.27                           | 84663.42                      | 659635.58               |
| Net F. C. Measurement Lab Equipment | 521010.00                      | NIL                       | NIL               | 521010.00                      | 460940.12                     | 60069.88            | 15%                  | 9010.48                             | 469950.60                     | 51059.40                |
| Net F. C. Measurement Lab Equipment | 766275.00                      | NIL                       | NIL               | 766275.00                      | 478097.39                     | 288177.61           | 15%                  | 43226.64                            | 521324.03                     | 244950.97               |
| Net F. C. Mobile Phone              | 626447.00                      | NIL                       | NIL               | 626447.00                      | NIL                           | 626447.00           | NIL                  | NIL                                 | NIL                           | 626447.00               |
| Net F. C. Mobile Phone              | 8825.00                        | NIL                       | NIL               | 8825.00                        | NIL                           | 8825.00             | NIL                  | NIL                                 | NIL                           | 8825.00                 |
| Net F. C. Mobile Lab Equipment      | 3644390.00                     | NIL                       | NIL               | 3644390.00                     | 2503852.99                    | 1140537.01          | 15%                  | 171080.55                           | 2674933.54                    | 969456.46               |
| Net F. C. Heater                    | 223550.00                      | NIL                       | NIL               | 223550.00                      | 49019.07                      | 174530.93           | 10%                  | 17453.09                            | 66472.16                      | 157077.84               |
| Net F. C. Heater                    | 3072917.00                     | NIL                       | NIL               | 3072917.00                     | 2350760.94                    | 722156.06           | 15%                  | 108333.40                           | 2459084.34                    | 613832.66               |
| Net F. C. Heater                    | 2052992.00                     | NIL                       | NIL               | 2052992.00                     | 1043969.98                    | 1009022.02          | 15%                  | 151353.30                           | 1195323.28                    | 857668.72               |
| Net F. C. Lab Equipment             | 376620.00                      | NIL                       | NIL               | 376620.00                      | 173281.68                     | 203338.32           | 15%                  | 30500.74                            | 203782.42                     | 172837.58               |
| Net F. C. Lab Equipment             | 306196.00                      | NIL                       | NIL               | 306196.00                      | 145299.79                     | 160896.21           | 15%                  | 24134.43                            | 169434.22                     | 136761.78               |
| Net F. C. Chemistry Lab Equipment   | 297833.00                      | NIL                       | NIL               | 297833.00                      | 142362.31                     | 155470.69           | 15%                  | 23320.60                            | 165682.91                     | 132150.09               |
| Net F. C. Chemistry Lab Equipment   | 776875.00                      | 139804.00                 | NIL               | 916679.00                      | 207171.17                     | 709507.83           | 15%                  | 106426.17                           | 31357.34                      | 603081.66               |
| Net F. C. Player                    | 67500.00                       | NIL                       | NIL               | 67500.00                       | 49389.21                      | 18110.79            | 10%                  | 1811.07                             | 51200.28                      | 16299.72                |
| Net F. C. Panel                     | 2234649.00                     | NIL                       | NIL               | 2234649.00                     | 843426.49                     | 1391222.51          | 15%                  | 208683.37                           | 1052109.86                    | 1182539.14              |
| Net F. C. Lab                       | 3150000.00                     | NIL                       | NIL               | 3150000.00                     | 1215506.25                    | 1934493.75          | 15%                  | 290174.06                           | 1505680.31                    | 1644319.69              |
| Net F. C. Photocopier               | 78500.00                       | NIL                       | NIL               | 78500.00                       | 21273.50                      | 57226.50            | 10%                  | 5722.65                             | 26996.15                      | 51503.85                |
| <b>TOTAL</b>                        | <b>667066407.60</b>            | <b>108376200</b>          | <b>1558311.00</b> | <b>669708480.60</b>            | <b>316946403.56</b>           | <b>263762077.04</b> |                      | <b>22574498.05</b>                  | <b>338524899.61</b>           | <b>231183580.99</b>     |

PRINCIPAL  
 DR. G.P.C. NAYAR

FOR SUBHASH CHANDRAN ASSOCIATES  
 CHARTERED ACCOUNTANTS



SCMS SCHOOL OF ENGINEERING & TECHNOLOGY  
 VIDYANAGAR, PALISSERRY,  
 ERNAKULAM, KERALA - 683 576

2) PRAMOD P. THEVANNOOR

C. SUBHASH CHANDRAN B. Com., FCA  
 PARTNER, IM. No. 0156331



**PRATHAP FOUNDATION FOR EDUCATION AND TRAINING**  
**UNIT: SCMS SCHOOL OF ENGINEERING AND TECHNOLOGY**  
**VIDYA NAGAR, PALISSERY, KARUKUTTY - 683 582**

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-3-2020**

| EXPENDITURE                        | Amount (Rs.) | INCOME  | Amount (Rs.) |
|------------------------------------|--------------|---|--------------|
| To Salaries and Allowances         | 107972550.00 | By Tuition Fee                                    | 101434347.58 |
| To Rent, Rates and Taxes           | 3547513.00   | By Admission Fee                                  | 35700.00     |
| To Travelling Expenses             | 356919.00    | By Prospectus                                     | 106200.00    |
| To Printing and Stationery         | 683330.00    | By Interest Received from Fixed Deposits          | 17942947.00  |
| To Advertisement Expenses          | 4385032.00   | By Transportation Fee                             | 17423311.44  |
| To Postage, Telephone and Telegram | 166941.95    | By Miscellaneous Income                           | 449474.64    |
| To Newspapers and Periodicals      | 26060.00     | By Hostel Fee                                     | 11950401.79  |
| To Subscription                    | 1509102.00   | By Student Development and Workshop Income        | 141315.00    |
| To Interest on Term Loan           | 11437171.30  | By Rent Received                                  | 378438.00    |
| To Office Expenses                 | 3915105.00   | By Identity Card Fee                              | 161750.00    |
| To Electricity and Water Charges   | 4726621.00   | By Interest Received from Other Deposits          | 97693.00     |
| To Repairs and Maintenance         | 5377434.00   | By PHD Course Work Fee                            | 28000.00     |
| To Vehicle Maintenance Charges     | 237874.00    | By Consultancy Fee                                | 160091.00    |
| To General Insurance               | 752805.00    | By Application Fee                                | 99998.00     |
| To Conveyance Charges              | 5531.00      | By Special Fee                                    | 42143500.00  |
| To Transport Charges               | 24621773.00  | By Value added Courses and Special Facilities Fee | 11821500.00  |
| To Commission and Bank Charges     | 110573.11    | By Research & Development Income                  | 480858.00    |
| To Examination Expenses            | 425842.00    | By Excess Of Expenditure Over Income              | 31112010.91  |
| To Fees and Charges                | 5535408.23   |   |              |
| To Miscellaneous Expenses          | 24370.14     |   |              |
| To Hostel Expenses and Repairs     | 3711949.05   |   |              |
| To Lab Expenses                    | 668822.00    |   |              |
| To ETP Maintenance Expenses        | 101724.00    |   |              |
| To Seminar and Conference Expenses | 80369.00     |   |              |

*J. J. J.*



**PRINCIPAL**  
 SCMS SCHOOL OF ENGINEERING & TECHNOLOGY  
 VIDYANAGAR, PALISSERY, KARUKUTTY  
 ERNAKULAM, KERALA-683 576

**For SUBHASH CHANDRAN ASSOCIATES**  
**CHARTERED ACCOUNTANTS**

*S. S. S.*  
 S. SUBHASH CHANDRAN B.COM, FCA  
 PARTNER, (M. No. 015633)

**UNIT: SCMS SCHOOL OF ENGINEERING AND TECHNOLOGY**  
**VIDYA NAGAR, PALISSERRY, KARUKUTTY - 683 582**

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-3-2020**

| EXPENDITURE                        | Amount (Rs.)        | INCOME | Amount (Rs.)        |
|------------------------------------|---------------------|--------|---------------------|
| To PDP Expenses                    | 654466.00           |        |                     |
| To Scholarship                     | 20253500.00         |        |                     |
| To Placement Expenses              | 197035.00           |        |                     |
| To Internet Charges                | 915331.00           |        |                     |
| To Donation and Gift               | 652000.00           |        |                     |
| To House Keeping Expenses          | 3345802.00          |        |                     |
| To Medical Expenses                | 13447.00            |        |                     |
| To Garden Expenses                 | 21322.00            |        |                     |
| To Campus Maintenance              | 78444.00            |        |                     |
| To Awards And Presentations        | 1585352.53          |        |                     |
| To Student Development Expenses    | 1233534.00          |        |                     |
| To Research & Development Expenses | 247031.00           |        |                     |
| To Faculty Development Expenses    | 466877.00           |        |                     |
| To Service Tax Paid                | 114949.00           |        |                     |
| To Legal Expenses                  | 10000.00            |        |                     |
| To Membership Fee                  | 43000.00            |        |                     |
| To Cultural & Sports Expenses      | 584848.00           |        |                     |
| To Consultancy Expenses            | 55400.00            |        |                     |
| To Gratuity                        | 2233482.00          |        |                     |
| To Alumni Expenses                 | 302400.00           |        |                     |
| To Depreciation written off        | 22578496.05         |        |                     |
|                                    | <b>235967536.36</b> |        | <b>235967536.36</b> |

DIRECTORS : 1) DR.G.P.C.NAYAR  
 ERNAKULAM

*[Signature]*

2) PRAMOD.P.THEVANNOOR  
 AUDITOR'S REPORT  
 (For our Report of even date)

*[Signature]*

For SUBHASH CHANDRAN ASSOCIATES  
 CHARTERED ACCOUNTANTS

*[Signature]*



07.12.2020



PRINCIPAL  
 SCMS SCHOOL OF ENGINEERING & TECHNOLOGY  
 VIDYANAGAR, PALISSERRY, KARUKUTTY  
 ERNAKULAM, KERALA-683 576

C.SUBHASH CHANDRAN B.Com, FCA  
 PARTNER, (M. No. 015633)  
 FRN 0030955

# Audited Statement- Financial Year 2018-2019

SUBHASH CHANDRAN ASSOCIATES  
-CHARTERED ACCOUNTANTS

"Sreekovil", 52-Krishna Vihar  
Panampilly Nagar  
KOCCHI - 682 036  
Phone Off : 2322587  
Res : 2313905

Date : 02.01.2023

This is to certify that SCMS School of Engineering & Technology, Vidya Nagar, Karukutty, Ernakulam - 683 576 has spend the following amounts under different heads as listed below during the Financial Year 2018-2019.

| A. Infrastructure- Physical facilities | Amount(Rs.)    |
|--|----------------|
| Building                               | 896971         |
| Electrical Fixtures & Fittings         | 212508         |
| Furniture, Fixtures & Fittings         | 775230         |
| SM & MT Lab Equipment                  | 10645          |
| Electronic Lab Equipment               | 133340         |
| Electrical Lab Equipment               | 89680          |
| Survey Lab Equipment                   | 601800         |
| Water Tank                             | 158400         |
| Board                                  | 74992          |
| Office Equipment                       | 10901          |
| Air Conditioner                        | 37000          |
| Environment Lab Equipment              | 66729          |
| Power & Electronics Lab Equipment      | 635878         |
| Sports Equipment                       | 30203          |
| Pager/Telephone                        | 20650          |
| Camera                                 | 154318         |
| Computer and Accessories               | 1977000        |
| <b>Total</b>                           | <b>5886245</b> |

(Rupees: Fifty Eight Lakhs Eighty Six Thousand Two Hundred Forty Five Only)

## B. Library

|                            | Amount(Rs.)   |
|----------------------------|---------------|
| Reference Book             | 358164        |
| Newspapers and Periodicals | 23900         |
| Subscription               | 504628        |
| <b>Total</b>               | <b>886692</b> |

(Rupees: Eight Lakh Eighty Six Thousand Six Hundred Ninety Two Only)

(Contd....2)



*Asitha*

PRINCIPAL  
SCMS SCHOOL OF ENGINEERING & TECHNOLOGY  
VIDYANAGAR, PALLISSERY, KARUKUTTY  
ERNAKULAM, KERALA-683 576

For SUBHASH CHANDRAN ASSOCIATES  
CHARTERED ACCOUNTANTS

*S. Abhilash Chandran*  
S. ABHILASH CHANDRAN B.Com, FCA  
PARTNER. (M. No. 223576)  
PAN 0040955

**SUBHASH CHANDRAN ASSOCIATES  
CHARTERED ACCOUNTANTS**

"Sreekovil", 52-Krishna Vihar  
Panampilly Nagar  
KOCHI - 682 036  
Phone Off : 2322587  
Res : 2313905

Date : 02.01.2023

**C. Salaries & Allowances**

|                              | Amount(Rs.)      |
|------------------------------|------------------|
| Salaries                     | 109532497        |
| Gratuity                     | 1103484          |
| Awards and Presentations     | 1449822          |
| Faculty Development Expenses | 128458           |
| <b>Total</b>                 | <b>112214261</b> |

(Rs. Eleven Crore Twenty Two Lakhs Fourteen Thousand Two Hundred Sixty One Only)

**D. Maintenance- Academics**

|                              | Amount(Rs.)    |
|------------------------------|----------------|
| Internet Maintenance Charges | 1820740        |
| Lab Maintenance Charges      | 1163202        |
| <b>Total</b>                 | <b>2983942</b> |

(Rupees: Twenty Nine Lakhs Eighty Three Thousand Nine Hundred Forty Two Only)

**E. Maintenance - Physical**

|                             | Amount(Rs.)     |
|-----------------------------|-----------------|
| Office Maintenance Expenses | 4732547         |
| Repairs and Maintenance     | 4084103         |
| Vehicle Maintenance Charges | 151297          |
| General Insurance           | 298350          |
| Miscellaneous Expenses      | 18135           |
| Hostel Maintenance Expenses | 4543033         |
| ETP Maintenance Expenses    | 31073           |
| House Keeping Expenses      | 3163564         |
| Garden Maintenance Expenses | 58336           |
| Campus Maintenance          | 239065          |
| <b>Total</b>                | <b>17319503</b> |

(Rupees : One Crore Seventy Three Lakhs Ninteen Thousand Five Hundred Three Only)

**UDIN - 23223576BGYJAO8208**



*Joshi*

PRINCIPAL

SCMS SCHOOL OF ENGINEERING & TECHNOLOGY  
VIDYANAGAR, PALLISSERY, KARUKUTTY  
ERNAKULAM, KERALA-683 576

For SUBHASH CHANDRAN ASSOCIATES  
CHARTERED ACCOUNTANTS

S.ABHILASH CHANDRAN B.Com, FCA  
PARTNER. (M. No. 223576)  
F. No. 104058

SCHEDULE - III STATEMENT OF FIXED ASSETS AS ON 31.03.2019

| SL NO. | ASSETS                         | ORIGINAL COST AS ON 01.04.2018 |                  | ADDITIONS DURING THE YEAR |                  | ORIGINAL COST AS ON 31.03.2019 | DEPRECIATION UP TO 31.03.2018 | BALANCE      | RATE OF DEPRECIATION | AMOUNT OF DEPRECIATION FOR THE YEAR | DEPRECIATION UP TO 31.03.2019 | W.D.V AS ON 31.03.2019 |
|--------|--------------------------------|--------------------------------|------------------|---------------------------|------------------|--------------------------------|-------------------------------|--------------|----------------------|-------------------------------------|-------------------------------|------------------------|
|        |                                | Up to 30.09.2018               | After 30.09.2018 | Up to 30.09.2018          | After 30.09.2018 |                                |                               |              |                      |                                     |                               |                        |
| 1      | Land                           | 31004541.00                    | NIL              | 31004541.00               | NIL              | 31004541.00                    | NIL                           | 31004541.00  | NIL                  | NIL                                 | NIL                           | 31004541.00            |
| 2      | Building                       | 296368293.25                   | 896971.00        | 297266264.25              | 165581037.23     | 131664227.02                   | 131684227.02                  | 178749459.93 | 10%                  | 1099074.97                          | 15122314.64                   | 118515804.33           |
| 3      | Electrical Fixtures & Fittings | 24802081.40                    | 212508.00        | 25014589.40               | 14023839.67      | 10990749.73                    | 10990749.73                   | 2397603.76   | 10%                  | 2397603.76                          | 23708530.47                   | 21583433.88            |
| 4      | Furniture, Fixtures & Fittings | 44516734.28                    | 765230.00        | 45291964.28               | 21310926.71      | 23981037.57                    | 23981037.57                   | NIL          | NIL                  | NIL                                 | NIL                           | 11083007.91            |
| 5      | Reference Book                 | 10724843.95                    | 293701.00        | 11083007.95               | NIL              | 11083007.95                    | 11083007.95                   | 14260883.73  | 15%                  | 1375606.80                          | 14260883.73                   | 7795105.22             |
| 6      | ITM & MT Lab Equipment         | 22045343.95                    | 10645.00         | 22055988.95               | 12885276.93      | 9170712.02                     | 3202628.25                    | 480394.24    | 15%                  | 480394.24                           | 4945486.29                    | 2722234.00             |
| 7      | Electronic Lab Equipment       | 7534380.30                     | 133340.00        | 7667720.30                | 4465092.05       | 3202628.25                     | 113622.47                     | 17043.37     | 15%                  | 17043.37                            | 979711.90                     | 96579.11               |
| 8      | Hydraulic Lab Equipment        | 1076291.00                     | NIL              | 1076291.00                | 2263206.84       | 960529.06                      | 113622.47                     | 144049.36    | 15%                  | 144049.36                           | 2407256.20                    | 816279.71              |
| 9      | Electrical Lab Equipment       | 3133855.90                     | 89680.00         | 3223535.90                | 36890.79         | 2334.21                        | 750235.36                     | 350.13       | 15%                  | 350.13                              | 37240.92                      | 1984.01                |
| 10     | Microprocessor Lab Equipment   | 39225.00                       | NIL              | 39225.00                  | 845068.64        | 750235.36                      | 1118296.66                    | 1225448.44   | 15%                  | 167744.50                           | 1225448.44                    | 950552.16              |
| 11     | Survey Lab Equipment           | 993504.00                      | 601800.00        | 1595304.00                | 24587950.22      | 9452229.78                     | 911779.13                     | 1417834.47   | 15%                  | 1417834.47                          | 26005784.69                   | 8034395.33             |
| 12     | ITP Equipment                  | 2176000.60                     | NIL              | 2176000.60                | 1057703.94       | 1118296.66                     | 911779.13                     | 136766.87    | 15%                  | 136766.87                           | 2387009.74                    | 775012.26              |
| 13     | Generator                      | 3162022.00                     | NIL              | 3162022.00                | 24587950.22      | 9452229.78                     | 911779.13                     | 1417834.47   | 15%                  | 1417834.47                          | 26005784.69                   | 8034395.33             |
| 14     | Computer                       | 34040180.00                    | NIL              | 34040180.00               | 6143040.70       | 9647080.47                     | 9647080.47                    | 1343334.96   | 15%                  | 1343334.96                          | 7485375.66                    | 8304645.51             |
| 15     | Computer Accessories           | 13814021.00                    | 592172.00        | 15791021.17               | 300000.00        | NIL                            | NIL                           | NIL          | 15%                  | NIL                                 | 300000.00                     | NIL                    |
| 16     | Teap                           | 300000.00                      | NIL              | 300000.00                 | 510221.36        | 143842.64                      | 143842.64                     | 21576.40     | 15%                  | 21576.40                            | 531797.76                     | 122266.24              |
| 17     | Pump                           | 654064.00                      | NIL              | 654064.00                 | 16653.29         | 846.71                         | 846.71                        | 127.01       | 15%                  | 127.01                              | 16780.30                      | 719.70                 |
| 18     | Fax Machine                    | 17500.00                       | NIL              | 17500.00                  | 105332.19        | 258015.31                      | 258015.31                     | 38702.29     | 15%                  | 38702.29                            | 144034.48                     | 219313.02              |
| 19     | Water Tank                     | 204947.50                      | 158400.00        | 363347.50                 | 253449.11        | 261096.89                      | 261096.89                     | 26109.69     | 10%                  | 26109.69                            | 279558.80                     | 234987.20              |
| 20     | Field                          | 439554.00                      | 74992.00         | 514546.00                 | 288596.49        | 402476.11                      | 402476.11                     | 39712.56     | 10%                  | 39712.56                            | 328309.05                     | 362863.55              |
| 21     | Office Equipment               | 680271.60                      | 10901.00         | 691172.60                 | 403086.26        | 560033.74                      | 560033.74                     | 56003.37     | 10%                  | 56003.37                            | 459089.63                     | 504030.37              |
| 22     | Television                     | 963120.00                      | NIL              | 963120.00                 | 37509.38         | 9711.30                        | 9711.30                       | 1456.70      | 15%                  | 1456.70                             | 38966.08                      | 8254.60                |
| 23     | Tools                          | 47220.68                       | NIL              | 47220.68                  | 581007.92        | 297193.08                      | 297193.08                     | 44578.96     | 15%                  | 44578.96                            | 625586.88                     | 252614.12              |
| 24     | tenails                        | 878201.00                      | NIL              | 878201.00                 | 143976.74        | 92798.26                       | 92798.26                      | 9279.83      | 10%                  | 9279.83                             | 153256.57                     | 83518.43               |
| 25     | IPABX Telephone                | 236775.00                      | NIL              | 236775.00                 | 502038.85        | 1049106.99                     | 1049106.99                    | 1255568.70   | 15%                  | 1255568.70                          | 57380.57                      | 35190.03               |
| 26     | Workshop Equipment             | 1351664.85                     | NIL              | 1351664.85                | 848826.00        | 502038.85                      | 502038.85                     | 75425.83     | 15%                  | 75425.83                            | 924251.83                     | 427413.02              |
| 27     | UPS                            | 2200395.00                     | NIL              | 2200395.00                | 1150588.01       | 1049106.99                     | 1049106.99                    | 1255568.70   | 10%                  | 104980.69                           | 1355568.70                    | 944826.30              |
| 28     | Viet Glider                    | 92570.60                       | NIL              | 92570.60                  | 51170.57         | 41400.03                       | 41400.03                      | 6210.00      | 15%                  | 6210.00                             | 57380.57                      | 35190.03               |
| 29     | Projector                      | 3098388.00                     | NIL              | 3098388.00                | 1478957.91       | 1617730.09                     | 1617730.09                    | 22602.67     | 15%                  | 22602.67                            | 1721572.42                    | 1374815.58             |
| 30     | Water Filter                   | 322860.00                      | NIL              | 322860.00                 | 96833.35         | 226026.65                      | 226026.65                     | 119436.02    | 10%                  | 119436.02                           | 119436.02                     | 203423.98              |
| 31     | Land Development               | 7177695.00                     | NIL              | 7177695.00                | NIL              | 7177695.00                     | 7177695.00                    | NIL          | NIL                  | NIL                                 | NIL                           | 7177695.00             |

PRINCIPAL  
 T. SCMS SCHOOL OF ENGINEERING AND TECHNOLOGY  
 VIDYA NAGAR, PALISSERRY, KARUKUTTY - 683 682

ERNAKULAM, KERALA

**VAJIT: SCMS SCHOOL OF ENGINEERING AND TECHNOLOGY**  
**T. VIDYA NAGAR, PALISSERRY, KARUKUTTY - 683 582**  
**SCHEDULE - III STATEMENT OF FIXED ASSETS AS ON 31.03.2019**

| S. NO. | ASSETS                               | ORIGINAL COST AS ON 01.04.2018 | ADDITIONS DURING THE YEAR |                   | ORIGINAL COST AS ON 31.03.2019 | DEPRECIATION UP TO 31.03.2018 | BALANCE             | RATE OF DEPRECIATION | AMOUNT OF DEPRECIATION FOR THE YEAR | DEPRECIATION UP TO 31.03.2019 | W.D.V AS ON 31.03.2019 |
|--------|--------------------------------------|--------------------------------|---------------------------|-------------------|--------------------------------|-------------------------------|---------------------|----------------------|-------------------------------------|-------------------------------|------------------------|
|        |                                      |                                |                           |                   |                                |                               |                     |                      |                                     |                               |                        |
| 32     | Air Conditioner                      | 6082763.00                     | NIL                       | 37000.00          | 6119763.00                     | 2752849.63                    | 3366913.37          | 10%                  | 334841.34                           | 3087690.97                    | 3022072.1              |
| 33     | Water Cooler                         | 532813.00                      | NIL                       | NIL               | 532813.00                      | 236136.94                     | 296676.06           | 10%                  | 29667.61                            | 265804.55                     | 267008.4               |
| 34     | Machine Shop Equipment               | 4959465.57                     | NIL                       | NIL               | 4959465.57                     | 4480239.26                    | 479226.31           | 15%                  | 71883.95                            | 452123.21                     | 407342.2               |
| 35     | Computer Lab Equipment               | 363479.00                      | NIL                       | NIL               | 363479.00                      | 333542.29                     | 29936.71            | 15%                  | 4490.51                             | 338032.80                     | 25446.4                |
| 36     | Heat Engine Lab Equipment            | 1763341.00                     | NIL                       | NIL               | 1763341.00                     | 1462761.18                    | 300579.82           | 15%                  | 45086.97                            | 1507848.15                    | 255492.1               |
| 37     | Geo Tech Lab Equipment               | 5810357.00                     | NIL                       | NIL               | 5810357.00                     | 4650777.57                    | 1159579.43          | 15%                  | 173936.91                           | 4824714.48                    | 985642.1               |
| 38     | Environment Lab Equipment            | 2050529.00                     | 66729.00                  | NIL               | 2117258.00                     | 1041034.01                    | 1076223.99          | 15%                  | 161433.60                           | 1202467.61                    | 914790.2               |
| 39     | Transportation Lab Equipment         | 675783.00                      | NIL                       | NIL               | 675783.00                      | 512621.44                     | 163161.56           | 15%                  | 24474.23                            | 537095.67                     | 138687.2               |
| 40     | Compound Wall                        | 5499766.00                     | NIL                       | NIL               | 5499766.00                     | 3743457.04                    | 1756308.96          | 10%                  | 175630.90                           | 3919087.94                    | 1580678.1              |
| 41     | Mike                                 | 119428.00                      | NIL                       | NIL               | 119428.00                      | 61879.67                      | 57548.33            | 10%                  | 5754.83                             | 67634.50                      | 51793.2                |
| 42     | Power & Electronics Lab Equipment    | 870421.00                      | 635878.00                 | NIL               | 1506299.00                     | 593308.59                     | 912190.41           | 15%                  | 136948.56                           | 730257.15                     | 776041.4               |
| 43     | Electrical Measurement Lab Equipment | 521010.00                      | NIL                       | NIL               | 521010.00                      | 450339.55                     | 70670.45            | 15%                  | 10600.57                            | 460940.12                     | 60069.3                |
| 44     | Sports Equipment                     | 736072.00                      | NIL                       | 30203.00          | 766275.00                      | 429907.49                     | 336367.51           | 15%                  | 48189.90                            | 478097.39                     | 288177.4               |
| 45     | Pager/Mobile Phone                   | 605797.00                      | 20650.00                  | NIL               | 626447.00                      | NIL                           | 626447.00           | NIL                  | NIL                                 | NIL                           | 626447.0               |
| 46     | Dish Antenna                         | 8825.00                        | NIL                       | NIL               | 8825.00                        | NIL                           | 8825.00             | NIL                  | NIL                                 | NIL                           | 8825.0                 |
| 47     | Automobile Lab Equipment             | 3644390.00                     | NIL                       | NIL               | 3644390.00                     | 2302581.75                    | 1341108.25          | 15%                  | 201271.24                           | 2503852.99                    | 1140537.0              |
| 48     | Water Heater                         | 223550.00                      | NIL                       | NIL               | 223550.00                      | 29626.74                      | 193923.26           | 10%                  | 19392.33                            | 49019.07                      | 174530.5               |
| 49     | Canteen Equipment                    | 3072917.00                     | NIL                       | NIL               | 3072917.00                     | 2223321.63                    | 849395.37           | 15%                  | 127439.31                           | 2350760.94                    | 722156.0               |
| 50     | LFR                                  | 2052992.00                     | NIL                       | NIL               | 2052992.00                     | 865907.27                     | 1187084.73          | 15%                  | 178062.71                           | 1043969.98                    | 1009022.0              |
| 51     | Physics Lab Equipment                | 376620.00                      | NIL                       | NIL               | 376620.00                      | 137398.45                     | 239221.55           | 15%                  | 35883.23                            | 173281.68                     | 203338.2               |
| 52     | Civil Lab Equipment                  | 306196.00                      | NIL                       | NIL               | 306196.00                      | 116906.34                     | 189289.66           | 15%                  | 28393.45                            | 145299.79                     | 160896.2               |
| 53     | Chemistry Lab Equipment              | 297833.00                      | NIL                       | NIL               | 297833.00                      | 1144926.31                    | 182906.69           | 15%                  | 27436.00                            | 142362.31                     | 155470.6               |
| 54     | Camera                               | 622557.00                      | 154318.00                 | NIL               | 776875.00                      | 106635.20                     | 670239.80           | 15%                  | 100535.97                           | 207171.17                     | 569703.8               |
| 55     | DVD Player                           | 67500.00                       | NIL                       | NIL               | 67500.00                       | 47376.90                      | 20123.10            | 10%                  | 2012.31                             | 49389.21                      | 18110.7                |
| 56     | Solar Panel                          | 2234649.00                     | NIL                       | NIL               | 2234649.00                     | 697916.64                     | 1636732.36          | 15%                  | 245509.85                           | 843426.49                     | 1391222.5              |
| 57     | FAB Lab                              | 3150000.00                     | NIL                       | NIL               | 3150000.00                     | 874125.00                     | 2275875.00          | 15%                  | 341381.25                           | 1215506.25                    | 1934493.7              |
| 58     | Photocopier                          | 78500.00                       | NIL                       | NIL               | 78500.00                       | 14915.00                      | 63585.00            | 10%                  | 6358.50                             | 21273.50                      | 57226.5                |
|        | <b>TOTAL</b>                         | <b>660821998.43</b>            | <b>4707014.00</b>         | <b>1537395.17</b> | <b>667066407.60</b>            | <b>290859645.69</b>           | <b>276206762.01</b> |                      | <b>25086757.97</b>                  | <b>315946403.56</b>           | <b>251120004.0</b>     |

**PRINCIPAL**  
**2) PRAMOD P. THEVANNOOR**

**DIRECTOR**  
**MS SCHOOL OF ENGINEERING AND TECHNOLOGY**  
**T. VIDYA NAGAR, PALISSERRY, KARUKUTTY - 683 582**  
**ERNAKULAM, KERALA-683 576**

**CHAIRMAN**  
**FOR STUDENT REPRESENTATIVES**

**CHAIRMAN**  
**FOR STAFF REPRESENTATIVES**

**CSUBJ. SEC. GENERAL & S. COMM. FCA**  
**PARTITION. (M. No. 015033)**

**PRATHAP FOUNDATION FOR EDUCATION AND TRAINING**  
**UNIT: SCMS SCHOOL OF ENGINEERING AND TECHNOLOGY**  
**VIDYA NAGAR, PALLISSERY, KARUKUTTY - 683 582**

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-3-2019**

| EXPENDITURE                        | Amount (Rs.) | INCOME  | Amount (Rs.) |
|------------------------------------|--------------|---|--------------|
| To Salaries and Allowances         | 109532497.00 | By Tuition Fee                                    | 129520031.00 |
| To Rent, Rates and Taxes           | 4133819.22   | By Admission Fee                                  | 40600.00     |
| To Travelling Expenses             | 2224986.00   | By Prospectus                                     | 105600.00    |
| To Printing and Stationery         | 540156.00    | By Interest Received from Fixed Deposits          | 18681437.00  |
| To Advertisement Expenses          | 7155934.00   | By Transportation Fee                             | 17843916.55  |
| To Postage, Telephone and Telegram | 234858.73    | By Miscellaneous Income                           | 523865.64    |
| To Newspapers and Periodicals      | 23900.00     | By Hostel Fee                                     | 17022667.35  |
| To Subscription                    | 504628.37    | By Student Development and Workshop Income        | 70000.00     |
| To Interest on Term Loan           | 14506158.84  | By Rent Received                                  | 466216.00    |
| To Office Expenses                 | 4732547.00   | By Identity Card Fee                              | 179510.00    |
| To Electricity and Water Charges   | 5006016.00   | By Interest Received from Other Deposits          | 86263.00     |
| To Repairs and Maintenance         | 4084103.00   | By PHD Course Work Fee                            | 110000.00    |
| To Vehicle Maintenance Charges     | 151297.00    | By Consultancy Fee                                | 147264.00    |
| To General Insurance               | 298350.00    | By Application Fee                                | 179495.28    |
| To Conveyance Charges              | 12759.00     | By Special Fee                                    | 42719506.00  |
| To Transport Charges               | 22783657.00  | By Value added Courses and Special Facilities Fee | 17047000.00  |
| To Commission and Bank Charges     | 63306.51     | By Research & Development Income                  | 239626.00    |
| To Examination Expenses            | 607758.00    | By Donation Received                              | 70500000.00  |
| To Fees and Charges                | 3404527.00   |   |              |
| To Miscellaneous Expenses          | 18135.28     |   |              |
| To Hostel Expenses and Repairs     | 4543033.00   |   |              |
| To Lab Expenses                    | 1163202.00   |   |              |
| To ETP Maintenance Expenses        | 31073.00     |   |              |
| To Seminar and Conference Expenses | 1114105.22   |   |              |



*[Signature]*  
**PRINCIPAL**

SCMS SCHOOL OF ENGINEERING & TECHNOLOGY  
 VIDYANAGAR, PALLISSERY, KARUKUTTY  
 ERNAKULAM, KERALA-683 576

*[Signature]*  
**For SUBHASH CHANDRAN ASSOCIATES**  
**CHARtered ACCOUNTANTS**

C. SUBASH CHANDRAN & Co., FCA  
 PARTNER, (M. No. 15633)  
 PIN-686035

**PRATHAP FOUNDATION FOR EDUCATION AND TRAINING**  
**UNIT: SCMS SCHOOL OF ENGINEERING AND TECHNOLOGY**  
**VIDYA NAGAR, PALISSERRY, KARUKUTTY - 683 582**

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-3-2019**

| EXPENDITURE                          | Amount (Rs.)        | INCOME | Amount (Rs.)        |
|--------------------------------------|---------------------|--------|---------------------|
| To PDP Expenses                      | 1511777.00          |        |                     |
| To Scholarship                       | 16356500.00         |        |                     |
| To Placement Expenses                | 671605.35           |        |                     |
| To Internet Charges                  | 1820740.00          |        |                     |
| To Donation and Gift                 | 122960.00           |        |                     |
| To House Keeping Expenses            | 3163564.00          |        |                     |
| To Medical Expenses                  | 12279.00            |        |                     |
| To Garden Expenses                   | 58336.00            |        |                     |
| To Campus Maintenance                | 239065.00           |        |                     |
| To Awards And Presentations          | 1449821.60          |        |                     |
| To Student Development Expenses      | 417610.00           |        |                     |
| To Research & Development Expenses   | 229945.00           |        |                     |
| To Faculty Development Expenses      | 128458.00           |        |                     |
| To Cultural & Sports Expenses        | 445787.00           |        |                     |
| To Consultancy Expenses              | 147879.00           |        |                     |
| To Gratuity                          | 1103484.00          |        |                     |
| To Alumni Expenses                   | 789368.00           |        |                     |
| To Depreciation written off          | 25086757.97         |        |                     |
| To Excess Of Income Over Expenditure | 74856253.73         |        |                     |
|                                      | <b>315482997.82</b> |        | <b>315482997.82</b> |

DIRECTORS : 1) DR.G.P.C.NAYAR

AUDITOR'S REPORT

(As per our Report of even date)

2) PRAMOD.P.THEVANNOOR

For CHANDRAN ASSOCIATES  
 Chartered Accountants

12.03.2020

ERNAKULAM



*[Signature]*

PRINCIPAL  
 SCMS SCHOOL OF ENGINEERING & TECHNOLOGY  
 VIDYANAGAR, PALISSERRY, KARUKUTTY  
 ERNAKULAM, KERALA-683 576

*[Signature]*

For CHANDRAN ASSOCIATES  
 Chartered Accountants